

**PACTS CY22 Capital Work Plan**

Program		PACTS 2020 MPI		Date:		8/16/2019																			Funding Source (50%/50% Unless Otherwise Noted)				
PSN	WIN	HCP	TOWN(s)	Department Level Asset	Asset Type	Work Plan Description	Scope	Program Year	Priority	Sponsor	Development Responsibility	Asset ID (common name)	Beg. RLM	End RLM	Length (miles)	\$ FE	\$ ROW	\$ Con.	\$ CE	\$ Other	\$ TOTAL	Running Total \$	\$ MPO Fed	\$ MPO State	\$ Local	\$ Other	\$ Total		
<b>CY20 MPI Projects</b>																													
77613	24421.00	3	Yarmouth	Bicycle/Pedestrian	On-Road Sidewalk/Trail	Beginning at Patty Lane and extending east 0.10 of a mile to Center Street. PACTS MPI Sponsored.	New Construction	2020	High	PACTS	Locally Administered	Main Street, 0115X	17.09	17.19	0.10	\$ -	\$ -	\$ 603,667	\$ -	\$ -	\$ 603,667	\$ 603,667	\$ -	\$ 49,667.00	\$ 554,000.00	\$ -	\$ 603,667.00		
77614	24423.00	3	Yarmouth	Bicycle/Pedestrian	On-Road Sidewalk/Trail	Beginning 0.22 of a mile north of Portland Street and extending northerly 0.06 miles. PACTS MPI Sponsored.	New Construction	2020	High	PACTS	Locally Administered	Route 1, 0001X	60.66	60.72	0.06	\$ -	\$ -	\$ 272,416	\$ -	\$ -	\$ 272,416	\$ 876,083	\$ -	\$ 133,333.00	\$ 139,083.00	\$ -	\$ 272,416.00		
77617	24427.00	3	Portland	Highways	URBAN HIGHWAYS	Beginning at Forest Avenue and extending north 0.46 of a mile to Franklin Street. PACTS MPI Sponsored.	1 1/2" Overlay	2020	High	PACTS	Locally Administered	Marginal Way	0.04	0.50	0.46	\$ -	\$ -	\$ 425,504	\$ -	\$ -	\$ 425,504	\$ 1,301,587	\$ -	\$ 212,752.00	\$ 212,752.00	\$ -	\$ 425,504.00		
77618	24429.00	2	Portland	Highways	URBAN HIGHWAYS	Beginning at Veranda Street and extending west 0.20 of a mile to Presumpscot Street. PACTS MPI Sponsored.	1 1/2" Overlay	2020	High	PACTS	Locally Administered	Washington Avenue, 0026X	1.21	1.41	0.20	\$ -	\$ -	\$ 336,920	\$ -	\$ -	\$ 336,920	\$ 1,638,507	\$ -	\$ 97,248.00	\$ 239,672.00	\$ -	\$ 336,920.00		
77590	24417.00	3	Gorham	Highways	URBAN HIGHWAYS	Beginning at Acorn Street and extending north 0.28 of a mile to Route 202. PACTS MPI Sponsored.	Rehabilitation	2020	High	PACTS	Locally Administered	Mosher Road, 0237X	2.58	2.86	0.28	\$ -	\$ -	\$ 302,000	\$ -	\$ -	\$ 302,000	\$ 1,940,507	\$ -	\$ 151,000.00	\$ 151,000.00	\$ -	\$ 302,000.00		
77619	24431.00	1	Gorham	Highways	URBAN HIGHWAYS	Beginning at Access Road and extending north 0.37 of a mile to Route 25 (State Street). PACTS MPI Sponsored.	Rehabilitation	2020	High	PACTS	Locally Administered	Narrangansett Street, 0202X	39.44	39.81	0.37	\$ -	\$ -	\$ 498,000	\$ -	\$ -	\$ 498,000	\$ 2,438,507	\$ -	\$ 249,000.00	\$ 249,000.00	\$ -	\$ 498,000.00		
77620	24433.00	4	Cumberland	Bicycle/Pedestrian	URBAN HIGHWAYS	Beginning at October Farm Lane and extending east 0.39 of a mile to Twin Brook Recreation Facility. PACTS MPI Sponsored.	Rehabilitation	2020	High	PACTS	Locally Administered	Tuttle Road	4.65	5.04	0.39	\$ -	\$ -	\$ 434,000	\$ -	\$ -	\$ 434,000	\$ 2,872,507	\$ -	\$ 217,000.00	\$ 217,000.00	\$ -	\$ 434,000.00		
77621	24435.00	3	Cape Elizabeth	Bicycle/Pedestrian	On-Road Sidewalk/Trail	Beginning at Scott Dyer Road and extending north 0.11 of a mile. PACTS MPI Sponsored.	New Construction	2020	High	PACTS	Locally Administered	Ocean House Rd, 0077X	4.95	5.06	0.11	\$ -	\$ -	\$ 180,000	\$ -	\$ -	\$ 180,000	\$ 3,052,507	\$ -	\$ 90,000.00	\$ 90,000.00	\$ -	\$ 180,000.00		
77622	24437.00	2	Biddeford	Bicycle/Pedestrian	On-Road Sidewalk/Trail	Beginning at Alfred Street and extending east 0.17 of a mile to Water Street. PACTS MPI Sponsored.	New Construction	2020	High	PACTS	Locally Administered	Main Street, 0009X	37.50	37.67	0.17	\$ -	\$ -	\$ 390,000	\$ -	\$ -	\$ 390,000	\$ 3,442,507	\$ -	\$ 195,000.00	\$ 195,000.00	\$ -	\$ 390,000.00		
77993	24543.00	3	Biddeford	Highways	URBAN HIGHWAYS	Beginning 0.02 of a mile east of Sevigny Avenue and extending west 0.77 of a mile. PACTS MPI Sponsored.	Mill and Fill	2020	High	PACTS	Locally Administered	Pool Street, 0009X	36.38	35.61	0.77	\$ -	\$ -	\$ 560,000	\$ -	\$ -	\$ 560,000	\$ 4,002,507	\$ -	\$ 205,000.00	\$ 355,000.00	\$ -	\$ 560,000.00		
<b>Total 2020 MPI Projects</b>																\$ -	\$ -	\$ 4,002,507	\$ -	\$ -	\$ 4,002,507	\$ -	\$ 1,640,000.00	\$ 2,402,507.00	\$ -	\$ 4,002,507.00			
<b>MPI 2020 Program Available Funds, WIN 23705.00</b>																							\$ 1,640,201.00	\$ 2,402,507.00	\$ -	\$ 4,042,708.00			
<b>PACTS 2020 MPI Available Net Balance</b>																							\$ 40,201.00	Transfer Remaining Balances to PACTS Holding WIN 13103.00					