



PACTS Policy Committee AGENDA

March 5, 2019

8:30AM

GPCOG, 970 Baxter Boulevard, Portland
Conference Call Number: 1 (872) 240-3412
Passcode: 594-194-613

1. Welcome – Larry Mead, Chairman

2. MaineDOT Transportation Improvement Program Project List

MaineDOT has recently developed the final State Transportation Improvement Program (STIP) and the associated Transportation Improvement Programs (TIP).

PACTS Bylaws require the Policy Committee to approve the STIP/TIP project lists, release the TIP for a 10-Day public comment period, then adopt the final TIP to be included in the STIP. Included in your packet is the following project lists: Federal Highway Administration MaineDOT MPO project list, Federal Highway Administration PACTS project list, Federal Transit Administration project list. Also included in the packet is the funding FHWA/FTA funding obligation information as well as the most recent Air Quality Conformity report. All of the attached documents must be included in the TIP to be released for public comment. There are no new projects being added to the TIP from the PACTS allocation. All of the PACTS funded projects have already gone through the selection process for this TIP.

Proposed Action:

- 1. Approve the TIP project lists, to allow staff to prepare the full TIP document to be released for a 10-Day public comment period.***
- 2. Delegate authority to the Executive Committee to approve the TIP in its entirety at the April 2nd meeting.***

PACTS Region FHWA MaineDOT Sponsored

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Alfred, Arundel, Lyman 2351100	023511.00 Highways 1 1/4" Overlay	PE:	\$54,214	Federal NHS	\$43,371	\$0	\$21,686	\$21,686	\$0	\$0
		ROW:	\$0	Federal STP	\$2,515,548	\$0	\$0	\$838,516	\$838,516	\$838,516
		CON:	\$2,981,792	Highway and Bridge	\$639,730	\$10,843	\$0	\$209,629	\$209,629	\$209,629
		CE:	\$162,643							
		Other:	\$0							
Totals:			\$3,198,649	\$10,843	\$21,686	\$1,069,831	\$1,048,145	\$1,048,145		

Route 111
Beginning at the Biddeford city line and extending west 10.04 miles.

Arundel, Lyman 2024900	020249.00 Highways Highway Improvement	PE:	\$200,000	Federal NHPP	\$96,000	\$96,000	\$0	\$0	\$0	\$0
		ROW:	\$250,000	Federal NHS	\$264,000	\$0	\$88,000	\$88,000	\$88,000	\$0
		CON:	\$0	Highway and Bridge	\$90,000	\$90,000	\$0	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$0							
Totals:			\$450,000	\$186,000	\$88,000	\$88,000	\$88,000	\$0		

Route 111
Beginning at Route 35 and extending east 1.00 mile to Thompson Road.

Arundel 1900200	019002.00 Highways Intersection Improvements W/ Signal	PE:	\$200,000	Federal HSIP	\$616,500	\$617,643	-\$1,143	\$0	\$0	\$0
		ROW:	\$485,000	Federal Safety	\$1,003,500	\$0	\$1,003,500	\$0	\$0	\$0
		CON:	\$1,025,000	Highway and Bridge	\$180,000	\$190,717	-\$10,717	\$0	\$0	\$0
		CE:	\$90,000							
		Other:	\$0							
Totals:			\$1,800,000	\$808,360	\$991,640	\$0	\$0	\$0		

Route 111
Located at the intersection with New Road and Old Alfred Road.

Arundel 2282300	022823.00 Highways Install Or Replace Traffic Signals	PE:	\$30,000	Federal HSIP	\$180,000	\$0	\$0	\$0	\$60,000	\$60,000
		ROW:	\$1,500	Federal Safety	\$28,350	\$0	\$9,450	\$9,450	\$9,450	\$0
		CON:	\$170,000	Highway and Bridge	\$23,150	\$3,150	\$0	\$0	\$6,667	\$6,667
		CE:	\$30,000							
		Other:	\$0							
Totals:			\$231,500	\$3,150	\$9,450	\$9,450	\$76,117	\$66,667		

Route 1
Located at the intersection of Route 1 and Log Cabin Road.

Arundel 2350900	023509.00 Highways Install Or Replace Traffic Signals	PE:	\$30,000	Federal HSIP	\$174,150	\$0	\$4,050	\$4,050	\$58,050	\$54,000
		ROW:	\$15,000	Federal Safety	\$28,350	\$0	\$9,450	\$9,450	\$9,450	\$0
		CON:	\$150,000	Highway and Bridge	\$22,500	\$3,150	\$450	\$450	\$6,450	\$6,000
		CE:	\$30,000							
		Other:	\$0							
Totals:			\$225,000	\$3,150	\$13,950	\$13,950	\$73,950	\$60,000		

Route 1
Beginning at River Road and extending north 0.03 of a mile to Limerick Road.

Brunswick, Cumberland, Falmouth, Freeport, Portland, Scarbor	025228.19 Highways Emergency Response	PE:	\$0	Federal HSIP	\$148,500	\$0	\$148,500	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$16,500	\$0	\$16,500	\$0	\$0	\$0
		CON:	\$165,000							
		CE:	\$0							
		Other:	\$0							
Totals:			\$165,000	\$0	\$165,000	\$0	\$0	\$0		

Interstate 295
Service Patrol - a MaineDOT sponsored service that aids stranded motorists, clears debris and other hazards from the roadway, and provides temporary traffic control at minor accident scenes to help keep customers safe and traffic flowing smoothly.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Buxton, Gorham, Hollis, Lyman 2264100	022641.00 Highways Reconstruction	PE:	\$550,000	Federal NHPP	\$5,631,962	\$879,962	\$20,000	\$1,590,667	\$1,570,667	\$1,570,667
		ROW:	\$600,000							
		CON:	\$5,440,000	Highway and Bridge	\$1,408,038	\$220,038	\$5,000	\$397,667	\$392,667	\$392,667
		CE:	\$450,000							
		Other:	\$0							
Totals:					\$7,040,000	\$1,100,000	\$25,000	\$1,988,333	\$1,963,333	\$1,963,333

Route 202
Beginning 0.13 of a mile north of Route 5 extending north 2.16 miles. Beginning 0.16 of a mile north of Main Street extending north 0.20 of a mile. Beginning 0.62 of a mile north of Osborne Road extending north 0.56 of a mile.

Casco, Naples, Raymond, Windham 2247600	022476.00 Highways Hot-In-Place Recycle	PE:	\$100,000	Federal NHPP	\$3,377,429	\$7,956	\$1,123,449	\$1,123,012	\$1,123,012	\$0
		ROW:	\$0	Federal NHS	\$71,607	\$0	\$71,607	\$0	\$0	\$0
		CON:	\$4,011,295	Highway and Bridge	\$862,259	\$19,891	\$280,862	\$280,753	\$280,753	\$0
		CE:	\$200,000							
		Other:	\$0							
Totals:					\$4,311,295	\$27,847	\$1,475,918	\$1,403,765	\$1,403,765	\$0

Route 302
Beginning 0.17 of a mile north of Whites Bridge Road and extending northwest 11.28 miles to 0.03 of a mile north of Route 11.

Cumberland, Falmouth	024169.00 Highways Pmrap Dot Pugmill	PE:	\$66,300	Federal STP	\$1,060,800	\$0	\$17,680	\$17,680	\$353,600	\$335,920
		ROW:	\$0							
		CON:	\$1,127,100	Highway and Bridge	\$265,200	\$0	\$4,420	\$4,420	\$88,400	\$83,980
		CE:	\$132,600							
		Other:	\$0							
Totals:					\$1,326,000	\$0	\$22,100	\$22,100	\$442,000	\$419,900

Route 9
Beginning at Woods Road and extending north 4.46 miles.

Falmouth, Yarmouth 2366301	023663.01 Highways Safety Improvements	PE:	\$150,000	Federal NHPP	\$900,000	\$0	\$56,250	\$318,750	\$262,500	\$262,500
		ROW:	\$0	Federal NHS	\$22,500	\$0	\$11,250	\$11,250	\$0	\$0
		CON:	\$875,000	Highway and Bridge	\$102,500	\$2,500	\$6,250	\$35,417	\$29,167	\$29,167
		CE:	\$0							
		Other:	\$0							
Totals:					\$1,025,000	\$2,500	\$73,750	\$365,417	\$291,667	\$291,667

Interstate 295
Implement Transportation System Management (TSM) actions to improve safety, reliability and level of service along the Interstate 295 Corridor between Falmouth and Topsham, with various Emergency Refuge Areas (ERA).

Falmouth, Yarmouth 2366302	023663.02 Highways Safety Improvements	PE:	\$200,000	Federal NHS	\$180,000	\$0	\$60,000	\$60,000	\$60,000	\$0
		ROW:	\$0							
		CON:	\$0	Highway and Bridge	\$20,000	\$20,000	\$0	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$0							
Totals:					\$200,000	\$20,000	\$60,000	\$60,000	\$60,000	\$0

Interstate 295
Acceleration and deceleration lanes at Exits 10, 15 and 17. Both north and southbound lanes.

Falmouth 2231000	022310.00 Highways Bridge Rehabilitation	PE:	\$85,000	Federal STP	\$820,000	\$10,800	\$310,533	\$249,333	\$249,333	\$0
		ROW:	\$5,000							
		CON:	\$850,000	Highway and Bridge	\$205,000	\$18,000	\$62,333	\$62,333	\$62,333	\$0
		CE:	\$85,000							
		Other:	\$0							
Totals:					\$1,025,000	\$28,800	\$372,867	\$311,667	\$311,667	\$0

Allen Avenue Extension
Presumpscot Falls Bridge (#5669) over Presumpscot River. Located 0.21 of a mile northeast of Pleasant Hill Road.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Falmouth 2242200	022422.00 Highways Mill And Fill	PE:	\$30,000	Federal NHPP	\$864,000	\$0	\$290,667	\$286,667	\$286,667	\$0
		ROW:	\$0	Federal NHS	\$20,000	\$0	\$20,000	\$0	\$0	\$0
		CON:	\$990,000	Highway and Bridge	\$221,000	\$5,000	\$72,667	\$71,667	\$71,667	\$0
		CE:	\$85,000							
		Other:	\$0							
Totals:			\$1,105,000		\$5,000	\$383,333	\$358,333	\$358,333	\$0	
Interstate 495 <i>Interstate 495 eastbound and westbound including all ramps to Interstate 295 and Route 1.</i>										
Falmouth 2260000	022600.00 Highways Bridge Rehabilitation	PE:	\$80,000	Federal STP	\$881,404	\$80,269	\$801,135	\$0	\$0	\$0
		ROW:	\$25,000	Highway and Bridge	\$220,351	\$174,731	\$45,620	\$0	\$0	\$0
		CON:	\$911,754							
		CE:	\$85,000							
		Other:	\$0							
Totals:			\$1,101,754		\$255,000	\$846,754	\$0	\$0	\$0	
Lambert Street <i>Lambert Street Bridge (#5553) over Presumpscot River. Located 0.24 of a mile southeast of Hamlin Road.</i>										
Falmouth 2267200	022672.00 Highways Safety Improvements	PE:	\$60,000	Federal HSIP	\$594,000	\$90,000	\$0	\$168,000	\$168,000	\$168,000
		ROW:	\$40,000	Highway and Bridge	\$66,000	\$10,000	\$0	\$18,667	\$18,667	\$18,667
		CON:	\$470,000							
		CE:	\$90,000							
		Other:	\$0							
Totals:			\$660,000		\$100,000	\$0	\$186,667	\$186,667	\$186,667	
Bucknam Road <i>Install signal with turn lanes at Interstate 295 northbound off-ramp.</i>										
Freeport, Yarmouth 2172500	021725.00 Highways Bridge Replacement	PE:	\$250,000	Federal STP	\$1,800,000	\$203,000	\$4,500	\$533,833	\$529,333	\$529,333
		ROW:	\$15,000	Highway and Bridge	\$450,000	\$53,000	\$0	\$132,333	\$132,333	\$132,333
		CON:	\$1,735,000							
		CE:	\$250,000							
		Other:	\$0							
Totals:			\$2,250,000		\$256,000	\$4,500	\$666,167	\$661,667	\$661,667	
Route 1 <i>Route 1/Cousins River Bridge (#2183) over Cousins River. Located on the Freeport-Yarmouth town line.</i>										
Freeport 2287100	022871.00 Highways Lighting	PE:	\$60,360	Federal HSIP	\$917,919	\$917,919	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal NHPP	\$58,500	\$58,500	\$0	\$0	\$0	\$0
		CON:	\$949,578	Highway and Bridge	\$108,519	\$108,519	\$0	\$0	\$0	\$0
		CE:	\$75,000							
		Other:	\$0							
Totals:			\$1,084,938		\$1,084,938	\$0	\$0	\$0	\$0	
Interstate 295 NB <i>Replace lighting at Interstate 295 Exit #22.</i>										
Freeport	023134.00 Highways Bridge Replacement	PE:	\$250,000	Federal STP	\$200,000	\$0	\$66,667	\$66,667	\$66,667	\$0
		ROW:	\$0	Highway and Bridge	\$50,000	\$0	\$16,667	\$16,667	\$16,667	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
Totals:			\$250,000		\$0	\$83,333	\$83,333	\$83,333	\$0	
Route 1 <i>Railroad Crossing Bridge (#3172) over MCRR. Located 0.05 of a mile south of Summer Street.</i>										

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Freeport 2358900	023589.00 Highways Safety Improvements	PE:	\$250,000	Federal Safety	\$225,000	\$0	\$75,000	\$75,000	\$75,000	\$0
		ROW:	\$0	Highway and Bridge	\$25,000	\$25,000	\$0	\$0	\$0	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
Totals:			\$250,000	\$25,000	\$25,000	\$75,000	\$75,000	\$75,000	\$0	

Desert Road
Beginning at the Interstate 295 northbound off-ramp extending west 0.24 of a mile (includes 0.04 of a mile of divided highway).

Freeport 2362700	023627.00 Highways Bridge Replacement	PE:	\$248,000	Federal STP	\$160,000	\$0	\$53,333	\$53,333	\$53,333	\$0
		ROW:	\$15,000	Highway and Bridge	\$1,000,000	\$40,000	\$21,000	\$21,000	\$320,000	\$299,000
		CON:	\$797,000							
		CE:	\$100,000							
		Other:	\$0							
Totals:			\$1,160,000	\$40,000	\$74,333	\$74,333	\$373,333	\$299,000		

Desert Road
Merrill Road Bridge (#5720) over Interstate 295. Located 0.14 of a mile southeast of Hunter Road. Project is only partially funded for construction.

Freeport	024215.00 Highways Safety Improvements	PE:	\$40,000	Federal HSIP	\$396,000	\$0	\$10,667	\$10,667	\$132,000	\$121,333
		ROW:	\$0	Highway and Bridge	\$99,000	\$0	\$2,667	\$2,667	\$33,000	\$30,333
		CON:	\$445,000							
		CE:	\$10,000							
		Other:	\$0							
Totals:			\$495,000	\$0	\$13,333	\$13,333	\$165,000	\$151,667		

Interstate 295
Beginning 0.41 of a mile north of the Yarmouth town line and extending north 2.19 miles.

Gorham, Portland, South Portland, Westbrook	022328.20 Transit Service Area Operating Assistance	PE:	\$0	Federal CMAQ	\$623,822	\$0	\$0	\$623,822	\$0	\$0
		ROW:	\$0	Local	\$155,956	\$0	\$0	\$155,956	\$0	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$779,778							
Totals:			\$779,778	\$0	\$0	\$779,778	\$0	\$0		

Metro/Husky Line
Greater Portland Transit District, Metro, core service frequency improvements and system expansion in the communities of Gorham, Westbrook, Portland and South Portland in partnership with the University of Southern Maine. Year 2-FTA Transfer.

Gorham, Portland, South Portland, Westbrook	022328.21 Transit Service Area Operating Assistance	PE:	\$0	Federal CMAQ	\$594,090	\$0	\$0	\$0	\$594,090	\$0
		ROW:	\$0	Local	\$148,523	\$0	\$0	\$0	\$148,523	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$742,613							
Totals:			\$742,613	\$0	\$0	\$0	\$742,613	\$0		

Metro/Husky Line
Greater Portland Transit District, Metro, core service frequency improvements and system expansion in the communities of Gorham, Westbrook, Portland and South Portland in partnership with the University of Southern Maine. Year 3-FTA Transfer.

Gorham, Westbrook 2089100	020891.00 Highways 1 1/4" Overlay	PE:	\$18,000	Federal NHPP	\$14,400	\$14,400	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal STP	\$897,200	\$0	\$299,067	\$299,067	\$299,067	\$0
		CON:	\$1,068,500	Highway and Bridge	\$227,900	\$3,600	\$74,767	\$74,767	\$74,767	\$0
		CE:	\$53,000							
		Other:	\$0							
Totals:			\$1,139,500	\$18,000	\$373,833	\$373,833	\$373,833	\$0		

Route 25
Beginning at Conant Street and extending west 3.49 miles to 0.02 miles east of Gray Road.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Gorham, Windham	024165.00 Highways 1 1/4" Overlay	PE:	\$68,189	Federal STP	\$1,527,200	\$0	\$18,184	\$18,184	\$509,067	\$490,883
		ROW:	\$0	Highway and Bridge	\$381,800	\$0	\$4,546	\$4,546	\$127,267	\$122,721
		CON:	\$1,704,722							
		CE:	\$136,089							
		Other:	\$0							
Totals:			\$1,909,000	\$0	\$22,730	\$22,730	\$636,333	\$613,604		
Route 202 <i>Beginning at Route 25 and extending north 3.76 miles, not including Little River Bridge.</i>										
Gorham	018821.00 Highways Large Culvert Replacement	PE:	\$50,000	Federal STP	\$1,108,000	\$0	\$0	\$369,333	\$369,333	\$369,333
		ROW:	\$10,000	Highway and Bridge	\$337,000	\$0	\$30,000	\$122,333	\$92,333	\$92,333
		CON:	\$1,310,000							
		CE:	\$75,000							
		Other:	\$0							
Totals:			\$1,445,000	\$0	\$30,000	\$491,667	\$461,667	\$461,667		
Route 25 <i>Large culvert (#47422) located 0.41 of a mile north of State Street.</i>										
Gorham 2287300	022873.00 Highways Intersection Improvements W/ Signal	PE:	\$70,000	Federal HSIP	\$446,400	\$64,800	\$127,200	\$127,200	\$127,200	\$0
		ROW:	\$20,000	Federal Safety	\$16,200	\$0	\$16,200	\$0	\$0	\$0
		CON:	\$384,000	Highway and Bridge	\$51,400	\$9,000	\$14,133	\$14,133	\$14,133	\$0
		CE:	\$40,000							
		Other:	\$0							
Totals:			\$514,000	\$73,800	\$157,533	\$141,333	\$141,333	\$0		
Route 25 <i>Located at the intersection of Route 25 and Libby Avenue.</i>										
Gorham	023909.00 Highways Bridge Replacement	PE:	\$200,000	Federal STP	\$1,906,800	\$0	\$635,600	\$635,600	\$635,600	\$0
		ROW:	\$15,000	Highway and Bridge	\$691,700	\$215,000	\$158,900	\$158,900	\$158,900	\$0
		CON:	\$2,183,500							
		CE:	\$200,000							
		Other:	\$0							
Totals:			\$2,598,500	\$215,000	\$794,500	\$794,500	\$794,500	\$0		
Route 237 <i>Little River Bridge (#3112) over Little River. Located 0.37 of a mile north of Queen Street.</i>										
Gorham 2393100	023931.00 Highways Ultra-Thin Bonded Wearing Course	PE:	\$21,130	Federal STP	\$701,515	\$0	\$245,108	\$228,204	\$228,204	\$0
		ROW:	\$0	Highway and Bridge	\$175,379	\$4,226	\$57,051	\$57,051	\$57,051	\$0
		CON:	\$813,504							
		CE:	\$42,260							
		Other:	\$0							
Totals:			\$876,894	\$4,226	\$302,159	\$285,255	\$285,255	\$0		
Route 112 <i>Beginning at Route 114 and extending north 3.45 miles to Route 25. Includes two roundabouts.</i>										
North Yarmouth 2233800	022338.00 Highways Bridge Substructure Rehabilitation	PE:	\$60,000	Federal STP	\$432,000	\$52,000	\$126,667	\$126,667	\$126,667	\$0
		ROW:	\$5,000	Highway and Bridge	\$108,000	\$13,000	\$31,667	\$31,667	\$31,667	\$0
		CON:	\$415,000							
		CE:	\$60,000							
		Other:	\$0							
Totals:			\$540,000	\$65,000	\$158,333	\$158,333	\$158,333	\$0		
Route 9 <i>Walnut Hill Bridge (#0188) over MCRR. Located 0.14 of a mile north of Hazel Lane.</i>										

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Old Orchard Beach 2294800	022948.00 Production Support And Administration Planning Studies	PE:	\$0	Federal STP	\$40,000	\$10,000	\$0	\$0	\$10,000	\$10,000
		ROW:	\$0	Highway and Bridge	\$10,000	\$10,000	\$0	\$0	\$0	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$50,000							
Totals:			\$50,000	\$20,000	\$0	\$0	\$10,000	\$10,000		
Route 98 <i>Located at the intersection of Route 98 and Ross Road.</i>										
Old Orchard Beach	024261.00 Highways Safety Improvements	PE:	\$15,000	Federal HSIP	\$76,000	\$0	\$4,000	\$4,000	\$25,333	\$21,333
		ROW:	\$0	Highway and Bridge	\$19,000	\$0	\$1,000	\$1,000	\$6,333	\$5,333
		CON:	\$75,000							
		CE:	\$5,000							
		Other:	\$0							
Totals:			\$95,000	\$0	\$5,000	\$5,000	\$31,667	\$26,667		
Route 98 <i>Located at the intersection of Route 98 and Ross Road.</i>										
Portland, South Portland 2174600	021746.00 Highways Bridge Protective Coating	PE:	\$50,000	Federal STP	\$592,000	\$279,971	\$312,029	\$0	\$0	\$0
		ROW:	\$15,000	Highway and Bridge	\$148,000	\$137,493	\$10,507	\$0	\$0	\$0
		CON:	\$625,000							
		CE:	\$50,000							
		Other:	\$0							
Totals:			\$740,000	\$417,463	\$322,537	\$0	\$0	\$0		
Route 77 <i>Casco Bay Bridge (#5900) over Fore River. Located at the Portland-South Portland city line.</i>										
Portland, South Portland 2189000	021890.00 Highways Lighting	PE:	\$100,000	Federal STP	\$800,000	\$20,000	\$300,000	\$240,000	\$240,000	\$0
		ROW:	\$0	Highway and Bridge	\$200,000	\$20,000	\$60,000	\$60,000	\$60,000	\$0
		CON:	\$997,250							
		CE:	\$100,000	Local	\$197,250	\$0	\$65,750	\$65,750	\$65,750	\$0
		Other:	\$0							
Totals:			\$1,197,250	\$40,000	\$425,750	\$365,750	\$365,750	\$0		
Route 77 <i>Casco Bay Bridge (#5900) over Fore River. Located at the Portland-South Portland city line.</i>										
Portland, South Portland 2242000	022420.00 Highways Mill And Fill	PE:	\$75,000	Federal NHFP	\$6,066,000	\$0	\$2,037,000	\$2,014,500	\$2,014,500	\$0
		ROW:	\$0	Federal NHS	\$45,000	\$0	\$45,000	\$0	\$0	\$0
		CON:	\$6,215,000	Highway and Bridge	\$679,000	\$5,000	\$226,333	\$223,833	\$223,833	\$0
		CE:	\$500,000							
		Other:	\$0							
Totals:			\$6,790,000	\$5,000	\$2,308,333	\$2,238,333	\$2,238,333	\$0		
Interstate 295 <i>Beginning at the Portland city line and extending 9.70 miles, including northbound gaps in previous treatment.</i>										
Portland, South Portland	023002.01 Production Support And Administration Planning Studies	PE:	\$174,215	Federal NHPP	\$139,372	\$0	\$46,457	\$46,457	\$46,457	\$0
		ROW:	\$0	Highway and Bridge	\$34,843	\$0	\$11,614	\$11,614	\$11,614	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
Totals:			\$174,215	\$0	\$58,072	\$58,072	\$58,072	\$0		
Interstate 295 Planning Study <i>Analysis to identify a package of transportation improvement actions to accommodate future traffic demands into and out of Portland along the I-295 corridor.</i>										

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022	
Portland, Westbrook 23709900	023709.00 Highways Mill And Fill	PE:	\$28,386	Federal NHPP	\$915,918	\$0	\$0	\$305,306	\$305,306	\$305,306	
		ROW:	\$0	Federal NHS	\$22,709	\$0	\$11,354	\$11,354	\$0	\$0	
		CON:	\$1,088,126	Highway and Bridge	\$234,657	\$5,677	\$0	\$76,327	\$76,327	\$76,327	\$76,327
		CE:	\$56,772								
		Other:	\$0								
Totals:			\$1,173,284	\$5,677	\$11,354	\$392,987	\$381,633	\$381,633			

Larrabee Road, Route 25

Beginning 0.08 of a mile east of Pine Tree Industrial Parkway on Route 25 and extending southwest 0.93 of a mile to the intersection of Larrabee Road, then continuing north 0.91 of a mile on Larrabee Road to the intersection of Riverside Street.

Portland, Westbrook 2372100	023721.00 Highways Mill And Fill	PE:	\$15,265	Federal NHPP	\$553,600	\$0	\$0	\$184,533	\$184,533	\$184,533
		ROW:	\$0	Federal NHS	\$12,212	\$0	\$6,106	\$6,106	\$0	\$0
		CON:	\$661,471	Highway and Bridge	\$141,453	\$3,053	\$0	\$46,133	\$46,133	\$46,133
		CE:	\$30,529							
		Other:	\$0							
Totals:			\$707,265	\$3,053	\$6,106	\$236,773	\$230,667	\$230,667		

Route 302

Beginning 0.02 of a mile west of Riverside Street and extending north 1.20 miles to 0.03 of a mile west of Chase Hill Drive.

Portland 1762800	017628.00 Highways Reconstruction	PE:	\$287,278	Federal HPP	\$432,439	\$312,439	\$40,000	\$40,000	\$40,000	\$0
		ROW:	\$103,270	Local	\$861,960	\$78,110	\$261,283	\$261,283	\$261,283	\$0
		CON:	\$853,850							
		CE:	\$50,000							
		Other:	\$0							
Totals:			\$1,294,398	\$390,548	\$301,283	\$301,283	\$301,283	\$0		

Somerset Street

Beginning at Elm Street and extending 0.26 of a mile to Hanover Street, including part of the Bayside Trail.

Portland 1836401	018364.01 Bicycle/Pedestrian Reconstruction	PE:	\$5,000	Federal TAP	\$104,000	\$8,000	\$29,333	\$33,333	\$33,333	\$0
		ROW:	\$0	Local	\$26,000	\$2,000	\$7,333	\$8,333	\$8,333	\$0
		CON:	\$113,000							
		CE:	\$12,000							
		Other:	\$0							
Totals:			\$130,000	\$10,000	\$36,667	\$41,667	\$41,667	\$0		

Bayside Trail

Trail improvements and widening of the sidewalk located at the intersection of Franklin Street and Marginal Way.

Portland	018419.00 Highways Bridge Removal	PE:	\$80,000	Federal Bridge Program	\$88,000	\$0	\$0	\$0	\$29,333	\$29,333
		ROW:	\$5,000	Highway and Bridge	\$107,000	\$85,000	\$0	\$0	\$7,333	\$7,333
		CON:	\$0							
		CE:	\$110,000							
		Other:	\$0							
Totals:			\$195,000	\$85,000	\$0	\$0	\$36,667	\$36,667		

Cassidy Point Drive

Danforth Street Crossing Bridge (#3525) over Danforth Street. Located 0.02 of a mile south of Route 1A.

Portland 1846900	018469.00 Bicycle/Pedestrian New Construction	PE:	\$175,805	Federal STP	\$188,644	\$0	\$62,881	\$62,881	\$62,881	\$0
		ROW:	\$60,000	Highway and Bridge	\$47,161	\$47,161	\$0	\$0	\$0	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
Totals:			\$235,805	\$47,161	\$62,881	\$62,881	\$62,881	\$0		

Bayside Trail

Beginning at Union Branch along Hadlock Field and extending 1.50 miles to the Fore River Parkway and ending at the Portland Transportation Center.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Portland 1886500	018865.00 Bicycle/Pedestrian New Construction	PE:	\$50,000	Federal STP	\$7,200	\$0	\$3,600	\$3,600	\$0	\$0
		ROW:	\$10,000	Federal TAP	\$275,590	\$40,800	\$0	\$78,263	\$78,263	\$78,263
		CON:	\$268,488							
		CE:	\$25,000	Local	\$70,698	\$12,000	\$0	\$19,566	\$19,566	\$19,566
		Other:	\$0							
Totals:				\$353,488	\$52,800	\$3,600	\$101,429	\$97,829	\$97,829	
Route 1A <i>Multiuse trail. Beginning at Beach Street and extending west 0.57 of a mile.</i>										
Portland 1888600	018886.00 Bicycle/Pedestrian Reconstruction	PE:	\$10,000	Federal STP	\$2,160	\$0	\$2,160	\$0	\$0	\$0
		ROW:	\$1,000	Federal TAP	\$113,280	\$240	\$41,947	\$35,547	\$35,547	\$0
		CON:	\$124,000							
		CE:	\$9,300	Local	\$28,860	\$600	\$10,487	\$8,887	\$8,887	\$0
		Other:	\$0							
Totals:				\$144,300	\$840	\$54,593	\$44,433	\$44,433	\$0	
Bayside Trail <i>Intersection improvements with Eastern Prom Trail.</i>										
Portland 1888700	018887.00 Bicycle/Pedestrian Rehabilitation	PE:	\$10,000	Federal STP	\$7,272	\$0	\$3,636	\$3,636	\$0	\$0
		ROW:	\$100	Federal TAP	\$75,772	\$808	\$0	\$24,988	\$24,988	\$24,988
		CON:	\$83,705							
		CE:	\$10,000	Local	\$20,761	\$0	\$1,010	\$7,257	\$6,247	\$6,247
		Other:	\$0							
Totals:				\$103,805	\$808	\$4,646	\$35,881	\$31,235	\$31,235	
Forest Avenue <i>Sidewalk improvements located at the intersection of Forest Avenue and Dartmouth Street for 0.01 of a mile.</i>										
Portland CM-2059(600)	020596.00 Transit Service Area Operating Assistance	PE:	\$0							
		ROW:	\$0							
		CON:	\$0	Rail	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$2,000,000							
Totals:				\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	
NNEPRA Downeaster <i>Downeaster operating assistance. Calendar Year 2014</i>										
Portland 2174500	021745.00 Highways Bridge Replacement	PE:	\$1,500,000	Federal NHPP	\$11,268,000	\$1,350,000	\$9,000	\$3,309,000	\$3,300,000	\$3,300,000
		ROW:	\$20,000							
		CON:	\$10,000,000	Highway and Bridge	\$1,252,000	\$150,000	\$1,000	\$367,667	\$366,667	\$366,667
		CE:	\$1,000,000							
		Other:	\$0							
Totals:				\$12,520,000	\$1,500,000	\$10,000	\$3,676,667	\$3,666,667	\$3,666,667	
Interstate 295 <i>Veranda Street Bridge (#5933) over Veranda Street. Located 0.15 of a mile south of Route 1.</i>										
Portland 2194202	021942.02 Ports And Harbors New Construction	PE:	\$276,544	Federal FASTLANE	\$75,000	\$75,000	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal STP	\$1,085,700	\$0	\$1,085,700	\$0	\$0	\$0
		CON:	\$3,664,673							
		CE:	\$308,456	Highway and Bridge	\$3,088,973	\$3,088,973	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:				\$4,249,673	\$3,163,973	\$1,085,700	\$0	\$0	\$0	
Maintenance Building <i>Construct a new maintenance and operations building at the gate of the International Marine Terminal.</i>										

Towns	WIN	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022	
Portland 2194206	021942.06 Ports And Harbors Rehabilitation	PE:	\$255,000	Federal CMAQ	\$889,607	\$114,072	\$775,535	\$0	\$0	\$0	
		ROW:	\$0	Federal FASTLANE	\$2,438,859	\$312,778	\$2,126,082	\$0	\$0	\$0	
		CON:	\$3,777,400	Highway and Bridge	\$953,934	\$987,530	-\$33,596	\$0	\$0	\$0	
		CE:	\$250,000								
		Other:	\$0								
Totals:					\$4,282,400	\$1,414,379	\$2,868,021	\$0	\$0	\$0	

Wharf
Remove existing maintenance building and infill 12,000 square feet of terminal marine wharf.

Portland	021942.09 Freight Facility Capital Equipment Purchase	PE:	\$0	Federal CMAQ	\$1,300,000	\$0	\$0	\$0	\$433,333	\$433,333
		ROW:	\$0	Federal FASTLANE	\$2,246,125	\$0	\$0	\$0	\$748,708	\$748,708
		CON:	\$4,492,250	Highway and Bridge	\$946,125	\$0	\$0	\$0	\$315,375	\$315,375
		CE:	\$0							
		Other:	\$0							
Totals:					\$4,492,250	\$0	\$0	\$0	\$1,497,417	\$1,497,417

Mobile Harbor Crane
Purchase of mobile harbor crane for International Marine Terminal operations.

Portland 2201400	022014.00 Ports And Harbors Rehabilitation	PE:	\$100,001	Federal FBP	\$880,000	\$0	\$40,000	\$306,667	\$266,667	\$266,667
		ROW:	\$0	Federal STP	\$1	\$0	\$1	\$1	\$0	\$0
		CON:	\$1,000,000	Highway and Bridge	\$220,000	\$20,000	\$0	\$66,667	\$66,667	\$66,667
		CE:	\$0							
		Other:	\$0							
Totals:					\$1,100,001	\$20,000	\$40,001	\$373,334	\$333,333	\$333,333

Ferry Service Capital
Chebeague Island, Little Diamond, Great Diamond, Long Island and Peaks Island Ferry Facilities.

Portland 2239400	022394.00 Highways Highway Improvement	PE:	\$250,000	Federal NHPP	\$60,000	\$60,000	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal NHS	\$165,000	\$0	\$55,000	\$55,000	\$55,000	\$0
		CON:	\$0	Highway and Bridge	\$25,000	\$25,000	\$0	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$0							
Totals:					\$250,000	\$85,000	\$55,000	\$55,000	\$55,000	\$0

Interstate 295
Beginning 0.16 of a mile south of Washington Avenue northbound and extending north 1.25 miles.

Portland	022705.19 Ports And Harbors Rehabilitation	PE:	\$0	Federal FBP	\$226,972	\$0	\$75,657	\$75,657	\$75,657	\$0
		ROW:	\$0	MM Bond	\$43,565	\$0	\$14,522	\$14,522	\$14,522	\$0
		CON:	\$270,537							
		CE:	\$0							
		Other:	\$0							
Totals:					\$270,537	\$0	\$90,179	\$90,179	\$90,179	\$0

Casco Bay Island Transit District
Passenger Ferry Program. Allocation for capital improvements.

Portland	022705.20 Ports And Harbors Rehabilitation	PE:	\$0	Federal FBP	\$357,529	\$0	\$0	\$119,176	\$119,176	\$119,176
		ROW:	\$0	MM Bond	\$89,382	\$0	\$0	\$29,794	\$29,794	\$29,794
		CON:	\$446,911							
		CE:	\$0							
		Other:	\$0							
Totals:					\$446,911	\$0	\$0	\$148,970	\$148,970	\$148,970

Casco Bay Island Transit District
Passenger Ferry Program. Allocation for capital improvements.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Portland 2354500	023545.00 Highways Bridge Substructure Rehabilitation	PE:	\$60,000	Federal NHPP	\$391,500	\$0	\$0	\$130,500	\$130,500	\$130,500
		ROW:	\$5,000	Federal NHS	\$58,500	\$0	\$29,250	\$29,250	\$0	\$0
		CON:	\$375,000	Highway and Bridge	\$50,000	\$6,500	\$0	\$14,500	\$14,500	\$14,500
		CE:	\$60,000							
		Other:	\$0							
Totals:			\$500,000	\$6,500	\$29,250	\$174,250	\$145,000	\$145,000		
Interstate 295 CNRR Crossing Bridge (#5616) under Interstate 295. Located 1.45 miles south of the Falmouth town line.										
Portland 2366100	023661.00 Highways Bridge Wearing Surface Replacement	PE:	\$95,000	Federal NHS	\$80,000	\$0	\$40,000	\$40,000	\$0	\$0
		ROW:	\$5,000	Federal STP	\$560,000	\$0	\$0	\$186,667	\$186,667	\$186,667
		CON:	\$605,000	Highway and Bridge	\$160,000	\$20,000	\$0	\$46,667	\$46,667	\$46,667
		CE:	\$95,000							
		Other:	\$0							
Totals:			\$800,000	\$20,000	\$40,000	\$273,333	\$233,333	\$233,333		
Washington Avenue Washington Avenue SB Bridge (#0820) over Interstate 295. Located 0.15 of a mile south of Interstate 295 southbound Exit 8.										
Portland 2371100	023711.00 Highways Mill And Fill	PE:	\$8,152	Federal NHPP	\$443,462	\$0	\$0	\$147,821	\$147,821	\$147,821
		ROW:	\$0	Federal NHS	\$6,522	\$0	\$3,261	\$3,261	\$0	\$0
		CON:	\$529,872	Highway and Bridge	\$112,496	\$1,630	\$0	\$36,955	\$36,955	\$36,955
		CE:	\$24,456							
		Other:	\$0							
Totals:			\$562,480	\$1,630	\$3,261	\$188,037	\$184,776	\$184,776		
Riverside Street Beginning 0.11 of a mile north of Warren Avenue and extending north 0.97 of a mile.										
Portland 2371300	023713.00 Highways Reconstruction	PE:	\$98,381	Federal NHS	\$82,705	\$0	\$27,568	\$27,568	\$27,568	\$0
		ROW:	\$5,000	Highway and Bridge	\$20,676	\$20,676	\$0	\$0	\$0	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
Totals:			\$103,381	\$20,676	\$27,568	\$27,568	\$27,568	\$0		
Route 1A Beginning 0.19 of a mile north of Fox Street and extending north 0.15 of a mile to Interstate 295 northbound Exit 7. Includes 0.03 of a mile north of Marginal Way and extending north 0.02 of a mile both north and southbound lanes.										
Portland	023717.00 Highways Reconstruction	PE:	\$200,000	Federal STP	\$168,000	\$0	\$56,000	\$56,000	\$56,000	\$0
		ROW:	\$10,000	Highway and Bridge	\$42,000	\$0	\$14,000	\$14,000	\$14,000	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
Totals:			\$210,000	\$0	\$70,000	\$70,000	\$70,000	\$0		
Forest Avenue Beginning at Morrills corner and extending north 0.08 of mile.										
Portland	024293.00 Highways Safety Improvements	PE:	\$95,000	Federal STP	\$1,000,000	\$0	\$12,821	\$12,821	\$333,333	\$320,513
		ROW:	\$5,000	Local	\$1,600,000	\$0	\$20,513	\$20,513	\$533,333	\$512,821
		CON:	\$2,300,000							
		CE:	\$200,000							
		Other:	\$0							
Totals:			\$2,600,000	\$0	\$33,333	\$33,333	\$866,667	\$833,333		
Congress Square Located at the intersection of Congress Square including all approaches.										

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Raymond, Windham	024203.00 Highways Safety Improvements	PE:	\$0	Federal HSIP	\$166,500	\$0	\$55,500	\$55,500	\$55,500	\$0
		ROW:	\$0							
		CON:	\$180,000	Highway and Bridge	\$18,500	\$0	\$6,167	\$6,167	\$6,167	\$0
		CE:	\$5,000							
		Other:	\$0							
Totals:					\$185,000	\$0	\$61,667	\$61,667	\$61,667	\$0

Route 302

Beginning 0.04 of a mile south of Colonial Park Drive and extending north 0.24 of a mile to Viola Avenue.

Raymond 1888800	018888.00 Bicycle/Pedestrian New Construction	PE:	\$34,000	Federal STP	\$720	\$0	\$360	\$360	\$0	\$0
		ROW:	\$10,000							
		CON:	\$350,000	Federal TAP	\$323,280	\$27,280	\$3,600	\$99,867	\$96,267	\$96,267
		CE:	\$11,000	Local	\$81,000	\$7,000	\$900	\$24,967	\$24,067	\$24,067
		Other:	\$0							
Totals:					\$405,000	\$34,280	\$4,860	\$125,193	\$120,333	\$120,333

Main Street

Beginning at Route 302 and extending east 0.57 of a mile to Route 121.

Saco	018531.00 Production Support And Administration Feasibility Studies	PE:	\$199,000	Highway and Bridge	\$66,000	\$66,000	\$0	\$0	\$0	\$0
		ROW:	\$1,000	Local	\$40,000	\$40,000	\$0	\$0	\$0	\$0
		CON:	\$0							
		CE:	\$0	Private	\$94,000	\$94,000	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:					\$200,000	\$200,000	\$0	\$0	\$0	\$0

Interstate 95

Maine Turnpike Authority and MaineDOT scoping evaluation of existing traffic conditions and deficiencies at the Route 112 Interchange with particular attention to Route 1, Route 112, I-195, Broadturn Road, Flag Pond Road and Haigis Parkway.

Saco 2196800	021968.00 Railroad Surface Reconstruction Rail/Highway Crossing	PE:	\$17,178	Federal RH Xing Program	\$947,876	\$947,876	\$0	\$0	\$0	\$0
		ROW:	\$0							
		CON:	\$1,021,018	Highway and Bridge	\$3,218	\$3,218	\$0	\$0	\$0	\$0
		CE:	\$15,000	Private	\$102,102	\$102,102	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:					\$1,053,196	\$1,053,196	\$0	\$0	\$0	\$0

Pan Am Crossing

Surface and signal upgrades on Main Street in Saco on the Pan Am Railroad crossing.

Saco 2327400	023274.00 Transit Service Area Multimodal Improvements	PE:	\$19,000							
		ROW:	\$1,000							
		CON:	\$300,000	Federal CMAQ	\$350,000	\$19,000	\$333	\$333	\$110,333	\$110,000
		CE:	\$30,000							
		Other:	\$0							
Totals:					\$350,000	\$19,000	\$333	\$333	\$110,333	\$110,000

Park And Ride Lot

Located 0.60 of a mile north of North Street.

Scarborough, South Portland 2246200	022462.00 Highways Mill And Fill	PE:	\$18,115	Federal NHPP	\$567,832	\$1,449	\$188,794	\$188,794	\$188,794	\$0
		ROW:	\$0	Federal NHS	\$13,043	\$0	\$13,043	\$0	\$0	\$0
		CON:	\$664,202	Highway and Bridge	\$137,671	\$3,623	\$44,683	\$44,683	\$44,683	\$0
		CE:	\$36,229							
		Other:	\$0							
Totals:					\$718,546	\$5,072	\$246,520	\$233,477	\$233,477	\$0

Scarborough Connector

Beginning at off-ramp to Scarborough Connector and extending south 1.57 miles to Route 1.

Towns	WIN	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022	
Scarborough, South Portland 2246600	022466.00 Highways Mill And Fill	PE:	\$21,174	Federal NHPP	\$626,457	\$1,614	\$208,814	\$208,014	\$208,014	\$0	
		ROW:	\$0	Federal NHS	\$14,525	\$0	\$14,525	\$0	\$0	\$0	
		CON:	\$739,706	Highway and Bridge	\$160,246	\$4,035	\$52,204	\$52,004	\$52,004	\$52,004	\$0
		CE:	\$40,348								
		Other:	\$0								
Totals:			\$801,228	\$5,649	\$275,543	\$260,018	\$260,018	\$260,018	\$0		

Route 701
Beginning at Route 1 and extending north 1.71 miles.

Scarborough, South Portland 2297600	022976.00 Highways Guardrail Installation/Replacement	PE:	\$10,000	Federal HSIP	\$454,500	\$0	\$151,500	\$151,500	\$151,500	\$0	
		ROW:	\$10,000	Federal Safety	\$18,000	\$0	\$18,000	\$0	\$0	\$0	
		CON:	\$495,000	Highway and Bridge	\$52,500	\$2,000	\$16,833	\$16,833	\$16,833	\$16,833	\$0
		CE:	\$10,000								
		Other:	\$0								
Totals:			\$525,000	\$2,000	\$186,333	\$168,333	\$168,333	\$168,333	\$0		

Route 701
Beginning 0.30 of a mile north of Route 1 and extending north 1.35 miles.

Sebago, Standish STP-1278(300)X	012783.00 Highways Highway Rehabilitation	PE:	\$350,000	Highway and Bridge	\$408,634	\$458,634	-\$16,667	-\$16,667	-\$16,667	\$0
		ROW:	\$58,634							
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
Totals:			\$408,634	\$458,634	-\$16,667	-\$16,667	-\$16,667	\$0		

Route 114
Beginning at the south intersection of the Wards Cove Road in Standish and extending north 2.13 miles to the West Shore Road.

South Portland 1280030	012800.30 Highways Highway Improvement	PE:	\$330,000	Federal IM	\$339,203	\$339,203	\$0	\$0	\$0	\$0
		ROW:	\$46,892	Local	\$37,689	\$37,689	\$0	\$0	\$0	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
Totals:			\$376,892	\$376,892	\$0	\$0	\$0	\$0		

Interstate 295 Southbound
New access on Interstate 295 at Exit 4. Project is a partnership with South Portland.

South Portland 2053500	020535.00 Highways Bridge Culvert Rehabilitation	PE:	\$15,000	Federal NHPP	\$12,000	\$12,000	\$0	\$0	\$0	\$0
		ROW:	\$1,000	Federal NHS	\$800	\$0	\$800	\$0	\$0	\$0
		CON:	\$75,000	Federal STP	\$64,000	\$0	\$21,333	\$21,333	\$21,333	\$0
		CE:	\$5,000	Highway and Bridge	\$19,200	\$3,200	\$5,333	\$5,333	\$5,333	\$0
		Other:	\$0							
Totals:			\$96,000	\$15,200	\$27,467	\$26,667	\$26,667	\$26,667	\$0	

Interstate 295
Restore Aquatic Organism passage in Red Brook at I-295 Ramp 5/Red Brook Bridge (#6284) located on the Maine Turnpike Approach off-ramp, and at Long Creek # 2 Bridge (#6219) located on Route 1.

South Portland 2225800	022258.00 Highways Bridge Improvements	PE:	\$245,000	Federal NHPP	\$40,000	\$40,000	\$0	\$0	\$0	\$0
		ROW:	\$5,000	Federal NHS	\$160,000	\$0	\$53,333	\$53,333	\$53,333	\$0
		CON:	\$0	Highway and Bridge	\$50,000	\$50,000	\$0	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$0							
Totals:			\$250,000	\$90,000	\$53,333	\$53,333	\$53,333	\$53,333	\$0	

Route 1 Southbound
Ramp SP4 Bridge (#1376) over northbound ramp of Interstate 295 to Route 1. Located off Exit 4 on Interstate 295 southbound.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
South Portland	023599.00 Highways Bridge Painting	PE:	\$35,000	Federal NHPP	\$315,000	\$0	\$18,000	\$111,000	\$93,000	\$93,000
		ROW:	\$5,000							
		CON:	\$275,000	Highway and Bridge	\$35,000	\$0	\$2,000	\$12,333	\$10,333	\$10,333
		CE:	\$35,000							
		Other:	\$0							
Totals:				\$350,000	\$0	\$20,000	\$123,333	\$103,333	\$103,333	
Interstate 295 I-295/ Westbrook Street Bridge (#6249) over Route 9. Located 0.47 of a mile north of Route 701.										
South Portland 2360100	023601.00 Highways Bridge Culvert Rehabilitation	PE:	\$30,000	Federal NHPP	\$184,500	\$0	\$0	\$61,500	\$61,500	\$61,500
		ROW:	\$15,000	Federal NHS	\$40,500	\$0	\$20,250	\$20,250	\$0	\$0
		CON:	\$175,000	Highway and Bridge	\$25,000	\$4,500	\$0	\$6,833	\$6,833	\$6,833
		CE:	\$30,000							
		Other:	\$0							
Totals:				\$250,000	\$4,500	\$20,250	\$88,583	\$68,333	\$68,333	
Interstate 295 I-295 NB/ Red Brook Bridge (#6285) over Red Brook. Located 0.93 of a mile north of the Portland city line.										
South Portland	023605.00 Highways Bridge Painting	PE:	\$35,000	Federal NHPP	\$315,000	\$0	\$18,000	\$111,000	\$93,000	\$93,000
		ROW:	\$5,000							
		CON:	\$275,000	Highway and Bridge	\$35,000	\$0	\$2,000	\$12,333	\$10,333	\$10,333
		CE:	\$35,000							
		Other:	\$0							
Totals:				\$350,000	\$0	\$20,000	\$123,333	\$103,333	\$103,333	
Interstate 295 I-295 SB/ Westbrook Street Bridge (#6532) over Route 9. Located 0.11 of a mile northeast of Interstate 295 Exit 3.										
South Portland 2375700	023757.00 Highways Mill And Fill	PE:	\$7,990	Federal STP	\$264,190	\$0	\$3,196	\$89,129	\$85,933	\$85,933
		ROW:	\$0							
		CON:	\$306,269	Highway and Bridge	\$66,048	\$1,598	\$0	\$21,483	\$21,483	\$21,483
		CE:	\$15,979							
		Other:	\$0							
Totals:				\$330,238	\$1,598	\$3,196	\$110,612	\$107,416	\$107,416	
Broadway Beginning 0.04 of a mile east of the Scarborough town line and extending east 0.85 of a mile. Broadway West: Beginning 0.09 of a mile west of Sokokis Street and extending west 0.22 of a mile.										
South Portland	024157.00 Highways Mill And Fill	PE:	\$6,662	Federal STP	\$241,610	\$0	\$1,777	\$1,777	\$80,537	\$78,760
		ROW:	\$0							
		CON:	\$277,585	Highway and Bridge	\$60,402	\$0	\$444	\$444	\$20,134	\$19,690
		CE:	\$17,765							
		Other:	\$0							
Totals:				\$302,012	\$0	\$2,221	\$2,221	\$100,671	\$98,450	
Route 1 Route 1: Beginning 0.18 of a mile north of Skillings Street and extending north 0.59 of a mile. Route 1S: Beginning 0.04 of a mile north of Billy Vachon Drive and extending north 0.34 of a mile.										
South Portland 2419500	024195.00 Highways Guardrail Installation/Replacement	PE:	\$5,000	Federal HSIP	\$76,500	\$0	\$25,500	\$25,500	\$25,500	\$0
		ROW:	\$0	Federal NHS	\$4,500	\$0	\$4,500	\$0	\$0	\$0
		CON:	\$75,000	Highway and Bridge	\$9,000	\$500	\$2,833	\$2,833	\$2,833	\$0
		CE:	\$10,000							
		Other:	\$0							
Totals:				\$90,000	\$500	\$32,833	\$28,333	\$28,333	\$0	
Veterans Memorial Bridge Southbound Veterans Memorial Bridge (#3945) over Fore River. Located 0.02 of a mile south of the Portland city line.										

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
South Portland	024363.00 Highways Lighting	PE:	\$25,000	Federal STP	\$568,000	\$0	\$6,667	\$6,667	\$189,333	\$182,667
		ROW:	\$0							
		CON:	\$625,000	Highway and Bridge	\$142,000	\$0	\$1,667	\$1,667	\$47,333	\$45,667
		CE:	\$60,000							
		Other:	\$0							
Totals:					\$710,000	\$0	\$8,333	\$8,333	\$236,667	\$228,333
Interstate 295 <i>Located at Interstate 295 Exit 4.</i>										
Southern Region 1480019	014846.19 Production Support And Administration Statewide Program Development	PE:	\$0	Federal Planning	\$10,000	\$0	\$10,000	\$0	\$0	\$0
		ROW:	\$0							
		CON:	\$0	Highway and Bridge	\$2,500	\$2,500	\$0	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$12,500							
Totals:					\$12,500	\$2,500	\$10,000	\$0	\$0	\$0
GPCOG RPO Support <i>Greater Portland Council of Governments (GPCOG) Regional Planning Organization support.</i>										
Southern Region	014846.20 Production Support And Administration Statewide Program Development	PE:	\$0	Federal Planning	\$10,000	\$0	\$0	\$10,000	\$0	\$0
		ROW:	\$0							
		CON:	\$0	Highway and Bridge	\$2,500	\$0	\$0	\$2,500	\$0	\$0
		CE:	\$0							
		Other:	\$12,500							
Totals:					\$12,500	\$0	\$0	\$12,500	\$0	\$0
GPCOG RPO Support <i>Greater Portland Council of Governments (GPCOG) Regional Planning Organization support.</i>										
Southern Region	014846.21 Production Support And Administration Statewide Program Development	PE:	\$0	Federal Planning	\$10,000	\$0	\$0	\$0	\$10,000	\$0
		ROW:	\$0							
		CON:	\$0	Highway and Bridge	\$2,500	\$0	\$0	\$0	\$2,500	\$0
		CE:	\$0							
		Other:	\$12,500							
Totals:					\$12,500	\$0	\$0	\$0	\$12,500	\$0
GPCOG RPO Support <i>Greater Portland Council Of Governments (GPCOG) Regional Planning Organization support.</i>										
Southern Region 1935719	019357.19 Production Support And Administration Natural Resource Mitigation	PE:	\$186,000	Federal STP	\$148,800	\$0	\$148,800	\$0	\$0	\$0
		ROW:	\$0							
		CON:	\$0	Highway and Bridge	\$37,200	\$37,200	\$0	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$0							
Totals:					\$186,000	\$37,200	\$148,800	\$0	\$0	\$0
Long Creek Watershed <i>Long Creek Watershed Management District assessment; to monitor storm water quantity and quality from MaineDOT porous pavement project(s).</i>										
Southern Region	019357.20 Production Support And Administration Natural Resource Mitigation	PE:	\$186,000	Federal STP	\$148,800	\$0	\$0	\$148,800	\$0	\$0
		ROW:	\$0							
		CON:	\$0	Highway and Bridge	\$37,200	\$0	\$0	\$37,200	\$0	\$0
		CE:	\$0							
		Other:	\$0							
Totals:					\$186,000	\$0	\$0	\$186,000	\$0	\$0
Long Creek Watershed <i>Long Creek Watershed Management District assessment; to monitor storm water quantity and quality from MaineDOT porous pavement project(s).</i>										

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Southern Region	019357.21 Production Support And Administration Natural Resource Mitigation	PE:	\$186,000	Federal STP	\$148,800	\$0	\$0	\$0	\$148,800	\$0
		ROW:	\$0	Highway and Bridge	\$37,200	\$0	\$0	\$0	\$37,200	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
Totals:			\$186,000		\$0	\$0	\$0	\$186,000	\$0	

Long Creek Watershed

Long Creek Watershed Management District assessment; to monitor storm water quantity and quality from MaineDOT porous pavement project(s).

Standish 2021000	020210.00 Highways Roundabout Construction	PE:	\$261,000	Federal HSIP	\$292,500	\$292,500	\$0	\$0	\$0	\$0
		ROW:	\$64,000	Federal Safety	\$2,027,111	\$0	\$2,027,111	\$0	\$0	\$0
		CON:	\$2,157,345	Highway and Bridge	\$257,735	\$221,000	\$36,735	\$0	\$0	\$0
		CE:	\$95,000							
		Other:	\$0							
Totals:			\$2,577,345		\$513,500	\$2,063,845	\$0	\$0	\$0	

Route 25

Located at the intersection of Route 25, Manchester Road and Saco Road.

Standish 2170300	021703.00 Highways Bridge Replacement	PE:	\$70,000	Federal STP	\$680,000	\$59,000	\$213,000	\$204,000	\$204,000	\$0
		ROW:	\$15,000	Highway and Bridge	\$170,000	\$17,000	\$51,000	\$51,000	\$51,000	\$0
		CON:	\$705,000							
		CE:	\$60,000							
		Other:	\$0							
Totals:			\$850,000		\$76,000	\$264,000	\$255,000	\$255,000	\$0	

Route 113

Watchic Bridge (#2914) over Page Brook. Located 0.08 of a mile north of Connor Road.

Westbrook	024275.00 Highways Large Culvert Replacement	PE:	\$50,000	Federal NHPP	\$48,000	\$0	\$16,000	\$16,000	\$16,000	\$0
		ROW:	\$10,000	Highway and Bridge	\$12,000	\$0	\$4,000	\$4,000	\$4,000	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
Totals:			\$60,000		\$0	\$20,000	\$20,000	\$20,000	\$0	

Route 302

Large culvert (#114090) located 0.08 of a mile south of Royal Grant Way.

Windham 1121920	011219.20 Highways Highway Rehabilitation	PE:	\$700,000	Federal GARVEE	\$4,224,000	\$0	\$1,408,000	\$1,408,000	\$1,408,000	\$0
		ROW:	\$375,000	Federal STP	\$1,340,000	\$860,000	\$160,000	\$160,000	\$160,000	\$0
		CON:	\$5,280,000	Highway and Bridge	\$1,391,000	\$215,000	\$392,000	\$392,000	\$392,000	\$0
		CE:	\$600,000							
		Other:	\$0							
Totals:			\$6,955,000		\$1,075,000	\$1,960,000	\$1,960,000	\$1,960,000	\$0	

River Road

Beginning at the Westbrook town line and extending north 3.07 miles.

Windham 2380100	023801.00 Highways Safety Improvements	PE:	\$50,000	Federal HSIP	\$256,500	\$0	\$0	\$85,500	\$85,500	\$85,500
		ROW:	\$5,000	Federal Safety	\$49,500	\$0	\$24,750	\$24,750	\$0	\$0
		CON:	\$270,000	Highway and Bridge	\$34,000	\$5,500	\$0	\$9,500	\$9,500	\$9,500
		CE:	\$15,000							
		Other:	\$0							
Totals:			\$340,000		\$5,500	\$24,750	\$119,750	\$95,000	\$95,000	

Route 202

Installation of traffic signal at the intersection of Route 202 and Falmouth Road.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Windham	024341.00 Highways Intersection Improvements W/O Signal	PE:	\$15,000	Federal NHPP	\$160,000	\$0	\$6,667	\$6,667	\$53,333	\$46,667
		ROW:	\$10,000	Highway and Bridge	\$40,000	\$0	\$1,667	\$1,667	\$13,333	\$11,667
		CON:	\$160,000							
		CE:	\$15,000							
		Other:	\$0							
Totals:				\$200,000	\$0	\$8,333	\$8,333	\$66,667	\$58,333	

Route 202/302

Located 0.02 of a mile east of Lotts Drive and extending 0.14 of a mile on the roundabout.

Yarmouth 1567800	015678.00 Highways Intersection Improvements W/ Signal	PE:	\$37,957	Federal HSIP	\$34,161	\$34,161	\$0	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$3,796	\$3,796	\$0	\$0	\$0	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
Totals:				\$37,957	\$37,957	\$0	\$0	\$0	\$0	

Route 1/Exit 17 Ramp

Intersection Improvements without a Signal: Located at Route 1 and the southbound Exit 17 Ramp.

Yarmouth 1823800	018238.00 Highways Bridge Replacement	PE:	\$702,954	Federal Bridge Program	\$568	\$568	\$0	\$0	\$0	\$0
		ROW:	\$68	Highway and Bridge	\$4,766,446	\$128,900	\$4,637,546	\$0	\$0	\$0
		CON:	\$4,315,842							
		CE:	\$310,000							
		Other:	\$0							
Totals:				\$5,328,865	\$644,500	\$4,684,365	\$0	\$0	\$0	

Route 1

Main Street Bridge (#5230) over Route 115. Located 0.28 of a mile southwest of Forest Falls Drive.

Yarmouth 1823810	018238.10 Bicycle/Pedestrian New Construction	PE:	\$0	Federal TAP	\$773,021	\$773,021	\$0	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$11,943	\$11,943	\$0	\$0	\$0	\$0
		CON:	\$1,106,213							
		CE:	\$0	Local	\$321,250	\$321,250	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:				\$1,106,213	\$1,106,213	\$0	\$0	\$0	\$0	

Route 1

Located 0.03 of a mile south of the York Street Ramp and extending 0.47 of a mile. Includes sidewalks and pathways.

Yarmouth 2238000	022380.00 Highways Bridge Deck Replacement	PE:	\$120,000	Federal STP	\$1,124,000	\$96,000	\$2,000	\$343,333	\$341,333	\$341,333
		ROW:	\$5,000	Highway and Bridge	\$281,000	\$25,000	\$0	\$85,333	\$85,333	\$85,333
		CON:	\$1,200,000							
		CE:	\$80,000							
		Other:	\$0							
Totals:				\$1,405,000	\$121,000	\$2,000	\$428,667	\$426,667	\$426,667	

Bayview Street

Bayview Street/ I-295 Bridge (#5835) over Interstate 295. Located 0.09 of a mile east of Spring Street.

Yarmouth 2247810	022478.10 Highways Bridge Wearing Surface Repair	PE:	\$30,000	Federal STP	\$200,000	\$0	\$85,333	\$57,333	\$57,333	\$0
		ROW:	\$5,000	Highway and Bridge	\$50,000	\$7,000	\$14,333	\$14,333	\$14,333	\$0
		CON:	\$185,000							
		CE:	\$30,000							
		Other:	\$0							
Totals:				\$250,000	\$7,000	\$99,667	\$71,667	\$71,667	\$0	

Gilman Road

Ellis C. Snodgrass Memorial Bridge (#5635) over Casco Bay. Located 0.51 of a mile north of Groves Road.

PACTS Region FTA FTA / 5339 MaineDOT Sponsored

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Biddeford, Portland	024331.00 Transit Service Area Capital Equipment Purchase	Cap Equipt:	\$2,694,118	Federal	\$2,290,000	\$0	\$2,290,000	\$0	\$0	\$0
				Local	\$404,118	\$0	\$404,118	\$0	\$0	\$0
		Totals:			\$2,694,118	\$0	\$2,694,118	\$0	\$0	\$0

Urban Transit Capital

Transit capital assistance for Portland-Area Transit Agencies , Federal Transit Administration § 5339 Bus and Bus Facilities for urbanized area transit, Fiscal Year 2019. Discretionary Low-No Grant Award, will apply to FTA directly.

Portland	020625.19 Transit Service Area Capital Equipment Purchase	Cap Equipt:	\$900,000	Federal	\$720,000	\$0	\$720,000	\$0	\$0	\$0
				Local	\$180,000	\$0	\$180,000	\$0	\$0	\$0
		Totals:			\$900,000	\$0	\$900,000	\$0	\$0	\$0

Urban Transit Capital

FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines- will apply to FTA directly.

Portland	020625.20 Transit Service Area Capital-Eligible Maintenance	Cap Equipt:	\$900,000	Federal	\$720,000	\$0	\$0	\$720,000	\$0	\$0
				Local	\$180,000	\$0	\$0	\$180,000	\$0	\$0
		Totals:			\$900,000	\$0	\$0	\$900,000	\$0	\$0

Urban Transit Capital

FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines.

Portland	020625.21 Transit Service Area Capital Equipment Purchase	Cap Equipt:	\$900,000	Federal	\$720,000	\$0	\$0	\$0	\$720,000	\$0
				Local	\$180,000	\$0	\$0	\$0	\$180,000	\$0
		Totals:			\$900,000	\$0	\$0	\$0	\$900,000	\$0

Urban Transit Capital

FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines.

Portland 020625.22	020625.22 Transit Service Area Capital Equipment Purchase	Cap Equipt:	\$900,000	Federal	\$720,000	\$0	\$0	\$0	\$0	\$720,000
				Local	\$180,000	\$0	\$0	\$0	\$0	\$180,000
		Totals:			\$900,000	\$0	\$0	\$0	\$0	\$0

Urban Transit Capital

FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines.

Portland	020634.18 Transit Service Area Capital Equipment Purchase	Cap Equipt:	\$275,000	Federal	\$220,000	\$0	\$220,000	\$0	\$0	\$0
				Local	\$55,000	\$0	\$55,000	\$0	\$0	\$0
		Totals:			\$275,000	\$0	\$275,000	\$0	\$0	\$0

Urban Transit Capital

FTA Section 5339 Capital Assistance Portland UZA.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Portland	020634.19 Transit Service Area Capital Equipment Purchase	Cap Equip:	\$275,000	Federal	\$220,000	\$0	\$220,000	\$0	\$0	\$0
				Local	\$55,000	\$0	\$55,000	\$0	\$0	\$0
		Totals:		\$275,000	\$0	\$275,000	\$0	\$0	\$0	\$0

Urban Transit Capital

FTA Section 5339 Capital Assistance Portland UZA.

Portland	020634.20 Transit Service Area Capital Equipment Purchase	Cap Equip:	\$275,000	Federal	\$220,000	\$0	\$0	\$220,000	\$0	\$0
				Local	\$55,000	\$0	\$0	\$55,000	\$0	\$0
		Totals:		\$275,000	\$0	\$0	\$275,000	\$0	\$0	

Urban Transit Capital

FTA Section 5339 Capital Assistance Portland UZA.

Portland	020634.21 Transit Service Area Capital Equipment Purchase	Cap Equip:	\$275,000	Federal	\$220,000	\$0	\$0	\$0	\$220,000	\$0
				Local	\$55,000	\$0	\$0	\$0	\$55,000	\$0
		Totals:		\$275,000	\$0	\$0	\$0	\$275,000	\$0	

Urban Transit Capital

FTA Section 5339 Capital Assistance Portland UZA.

PACTS Region FTA FTA SECTION 4 / 5309-2 MaineDOT Sponsored

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Statewide	022046.19 Transit Service Area Operating Assistance	Operating: \$12,770,016		Federal	\$10,184,973	\$0	\$10,184,973	\$0	\$0	\$0
				Local	\$585,043	\$0	\$585,043	\$0	\$0	\$0
				State	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0
			Totals:	\$12,770,016	\$0	\$12,770,016	\$0	\$0	\$0	\$0

NNEPRA Operating

Northern New England Passenger Rail Authority operating assistance, SGR/CMAQ-FTA Transfer.

Statewide	022046.20 Transit Service Area Operating Assistance	Operating: \$12,770,016		Federal	\$10,184,973	\$0	\$0	\$10,184,973	\$0	\$0
				Local	\$585,043	\$0	\$0	\$585,043	\$0	\$0
				State	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0
			Totals:	\$12,770,016	\$0	\$0	\$12,770,016	\$0	\$0	

NNEPRA Operating

Northern New England Passenger Rail Authority operating assistance, SGR/CMAQ-FTA Transfer.

Statewide	022046.21 Transit Service Area Operating Assistance	Operating: \$12,770,016		Federal	\$10,184,973	\$0	\$0	\$0	\$10,184,973	\$0
				Local	\$585,043	\$0	\$0	\$0	\$585,043	\$0
				State	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
			Totals:	\$12,770,016	\$0	\$0	\$0	\$12,770,016	\$0	

NNEPRA Operating

Northern New England Passenger Rail Authority operating assistance, SGR/CMAQ-FTA Transfer.

PACTS Region FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022	
Portland	023344.00 Transit Service Area Administrative Assistance	PE:	\$0	Federal	\$514,484	\$0	\$257,242	\$257,242	\$0	\$0	
		ROW:	\$0								
		CON:	\$0	Local	\$128,621	\$0	\$64,311	\$64,311	\$0	\$0	
		CE:	\$0								
		Other:	\$643,105								
Totals:					\$643,105	\$0	\$321,553	\$321,553	\$0	\$0	

Urban Transit Planning

Portland Area Comprehensive Transportation System(PACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2018 and 2019. Funds are transferred to FHWA.

Portland	023344.20 Transit Service Area Administrative Assistance	Admin:	\$645,000	Federal	\$516,000	\$0	\$0	\$516,000	\$0	\$0
				Local	\$129,000	\$0	\$0	\$129,000	\$0	\$0
		Totals:				\$645,000	\$0	\$0	\$645,000	\$0

Urban Transit Planning

Portland Area Comprehensive Transportation System (PACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2020 and 2021. Funds are transferred to FHWA.

Portland 023344.22	023344.22 Transit Service Area Administrative Assistance	Admin:	\$645,000	Federal	\$516,000	\$0	\$0	\$0	\$0	\$516,000
				Local	\$129,000	\$0	\$0	\$0	\$0	\$129,000
		Totals:				\$645,000	\$0	\$0	\$0	\$0

Urban Transit Planning

Portland Area Comprehensive Transportation System (PACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2020 and 2021. Funds are transferred to FHWA.

FACTS Region FTA FTA SECTION 9 / 5307 MaineDOT Sponsored

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Portland	018869.19 Transit Service Area Operating Assistance	Operating:	\$337,499	Federal	\$269,999	\$0	\$269,999	\$0	\$0	\$0
				Local	\$67,500	\$0	\$67,500	\$0	\$0	\$0
		Totals:				\$337,499	\$0	\$337,499	\$0	\$0

Urban Transit ADA Operating

FTA Section 5307 for ADA Operating - Portland Transit Agencies.

Portland	018869.20 Transit Service Area Operating Assistance	Operating:	\$344,249	Federal	\$275,399	\$0	\$0	\$275,399	\$0	\$0
				Local	\$68,850	\$0	\$0	\$68,850	\$0	\$0
		Totals:				\$344,249	\$0	\$0	\$344,249	\$0

Urban Transit ADA Operating

FTA Section 5307 for ADA Operating - Portland Transit Agencies.

Portland	018869.21 Transit Service Area Operating Assistance	Operating:	\$351,134	Federal	\$280,907	\$0	\$0	\$0	\$280,907	\$0
				Local	\$70,227	\$0	\$0	\$0	\$70,227	\$0
		Totals:				\$351,134	\$0	\$0	\$0	\$351,134

Urban Transit ADA Operations

FTA Section 5307 for ADA Operating - Portland Transit Agencies.

Portland 018869.22	018869.22 Transit Service Area Operating Assistance	Operating:	\$351,134	Federal	\$280,907	\$0	\$0	\$0	\$0	\$280,907
				Local	\$70,227	\$0	\$0	\$0	\$0	\$70,227
		Totals:				\$351,134	\$0	\$0	\$0	\$0

Urban Transit ADA Operations

FTA Section 5307 for ADA Operating - Portland Transit Agencies..

Portland	018870.19 Transit Service Area Administrative Assistance	Operating:	\$150,000	Federal	\$120,000	\$0	\$120,000	\$0	\$0	\$0
				Local	\$30,000	\$0	\$30,000	\$0	\$0	\$0
		Totals:				\$150,000	\$0	\$150,000	\$0	\$0

Urban Transit Planning

Transit Planning Assistance for Portland Area Transit Agencies, Federal Transit Administration § 5307 for urbanized area transit.

Portland	018870.20 Transit Service Area Administrative Assistance	Admin:	\$150,000	Federal	\$120,000	\$0	\$0	\$120,000	\$0	\$0
				Local	\$30,000	\$0	\$0	\$30,000	\$0	\$0
		Totals:				\$150,000	\$0	\$0	\$150,000	\$0

Urban Transit Planning

Transit Planning Assistance for Portland Area Transit Agencies, Federal Transit Administration § 5307 for urbanized area transit.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Portland	018870.21 Transit Service Area Administrative Assistance	Admin:	\$150,000	Federal	\$120,000	\$0	\$0	\$0	\$120,000	\$0
				Local	\$30,000	\$0	\$0	\$0	\$30,000	\$0
		Totals:			\$150,000	\$0	\$0	\$0	\$150,000	\$0

Urban Transit Planning

Transit Planning Assistance for Portland Area Transit Agencies, Federal Transit Administration § 5307 for urbanized area transit.

Portland 018870.22	018870.22 Transit Service Area Administrative Assistance	Admin:	\$150,000	Federal	\$120,000	\$0	\$0	\$0	\$0	\$120,000
				Local	\$30,000	\$0	\$0	\$0	\$0	\$30,000
		Totals:			\$150,000	\$0	\$0	\$0	\$0	\$0

Urban Transit Planning

Transit Planning Assistance for Portland Area Transit Agencies, Federal Transit Administration § 5307 for urbanized area transit.

Portland	020646.18 Transit Service Area Capital-Eligible Maintenance	PE:	\$0	Federal	\$6,265,246	\$0	\$3,132,623	\$3,132,623	\$0	\$0
				ROW:	\$0					
		CON:	\$0	Local	\$1,427,478	\$0	\$713,739	\$713,739	\$0	\$0
		Other:	\$7,692,724							
		Totals:			\$7,692,724	\$0	\$3,846,362	\$3,846,362	\$0	\$0

Urban Transit Capital

FTA Section 5307 for capital projects TBD - Portland Transit Agencies.

Portland	020646.19 Transit Service Area Capital-Eligible Maintenance	Cap Equip:	\$1,799,614	Federal	\$1,439,691	\$0	\$1,439,691	\$0	\$0	\$0
				Local	\$359,923	\$0	\$359,923	\$0	\$0	\$0
		Totals:			\$1,799,614	\$0	\$1,799,614	\$0	\$0	\$0

Urban Transit Capital

FTA Section 5307 for capital projects TBD - Portland Transit Agencies.

Portland	020646.20 Transit Service Area Capital-Eligible Maintenance	Cap Equip:	\$3,392,271	Federal	\$2,713,817	\$0	\$0	\$2,713,817	\$0	\$0
				Local	\$678,454	\$0	\$0	\$678,454	\$0	\$0
		Totals:			\$3,392,271	\$0	\$0	\$3,392,271	\$0	\$0

Urban Transit Capital

FTA Section 5307 for capital projects TBD - Portland Transit Agencies.

Portland	020646.21 Transit Service Area Capital-Eligible Maintenance	Cap Equip:	\$7,137,608	Federal	\$5,903,135	\$0	\$0	\$0	\$5,903,135	\$0
				Local	\$1,234,473	\$0	\$0	\$0	\$1,234,473	\$0
		Totals:			\$7,137,608	\$0	\$0	\$0	\$0	\$7,137,608

Urban Transit Capital

FTA Section 5307 for capital projects TBD - Portland Transit Agencies.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2019	2020	2021	2022
Portland 020646.22	020646.22 Transit Service Area Administrative Assistance	Cap Equip:	\$7,137,608	Federal	\$5,710,086	\$0	\$0	\$0	\$0	\$5,710,086
				Local	\$1,427,522	\$0	\$0	\$0	\$0	\$1,427,522
		Totals:			\$7,137,608	\$0	\$0	\$0	\$0	\$0

Urban Transit Capital

Transit Capital Assistance for Portland-Area Transit Agencies, Federal Transit Administration § 5307 for urbanized area transit.

Portland	022762.19 Transit Service Area Operating Assistance	Operating:	\$6,715,226	Federal	\$3,357,613	\$0	\$3,357,613	\$0	\$0	\$0
				Local	\$3,020,778	\$0	\$3,020,778	\$0	\$0	\$0
				State	\$336,835	\$0	\$336,835	\$0	\$0	\$0
Totals:			\$6,715,226	\$0	\$6,715,226	\$0	\$0	\$0	\$0	

Urban Transit Operating

FTA Section 5307 for Operating Assistance - Portland Transit Agencies.

Portland	022762.20 Transit Service Area Operating Assistance	Operating:	\$6,849,530	Federal	\$3,424,765	\$0	\$0	\$3,424,765	\$0	\$0
				Local	\$3,087,930	\$0	\$0	\$3,087,930	\$0	\$0
				State	\$336,835	\$0	\$0	\$336,835	\$0	\$0
Totals:			\$6,849,530	\$0	\$0	\$6,849,530	\$0	\$0	\$0	

Urban Transit Operating

FTA Section 5307 for Operating Assistance - Portland Transit Agencies.

Portland	022762.21 Transit Service Area Operating Assistance	Operating:	\$6,986,520	Federal	\$3,493,260	\$0	\$0	\$0	\$3,493,260	\$0
				Local	\$3,156,425	\$0	\$0	\$0	\$3,156,425	\$0
				State	\$336,835	\$0	\$0	\$0	\$336,835	\$0
Totals:			\$6,986,520	\$0	\$0	\$0	\$0	\$6,986,520	\$0	

Urban Transit Operating

FTA Section 5307 for Operating Assistance - Portland Transit Agencies.

Portland 022762.22	022762.22 Transit Service Area Operating Assistance	Operating:	\$6,986,520	Federal	\$3,493,260	\$0	\$0	\$0	\$0	\$3,493,260
				Local	\$3,156,425	\$0	\$0	\$0	\$0	\$3,156,425
				State	\$336,835	\$0	\$0	\$0	\$0	\$336,835
Totals:			\$6,986,520	\$0	\$0	\$0	\$0	\$0	\$6,986,520	

Urban Transit Operating

FTA Section 5307 for Operating Assistance - Portland Transit Agencies.

PACTS FHWA

PACTS Region FHWA

		Type	Source	Available	Obligated to Date	Rem to Obligate	2019	2020	2021	2022
MPO Sponsored	Federal		Federal CMAQ	\$2,500,501	\$75,000	\$2,425,501	\$988,817	\$718,342	\$718,342	\$0
			Federal HSIP	\$522,550	\$319,061	\$203,489	\$67,830	\$67,830	\$67,830	\$0
			Federal MPP	\$1,661,322	\$0	\$1,661,322	\$0	\$1,661,322	\$0	\$0
			Federal NHS	\$202,500	\$0	\$202,500	\$105,000	\$48,750	\$48,750	\$0
			Federal RH Xing Program	\$365,137	\$365,137	\$0	\$0	\$0	\$0	\$0
			Federal STP	\$23,714,176	\$1,758,363	\$21,955,813	\$3,976,679	\$5,808,180	\$6,802,196	\$3,994,888
			Federal Safety	\$25,525	\$0	\$25,525	\$12,762	\$12,762	\$0	\$0
		Federal TAP	\$546,242	\$75,000	\$471,242	\$0	\$157,081	\$157,081	\$157,081	
	Highway and Bridge	Highway and Bridge	\$3,135,422	\$640,425	\$2,494,997	\$738,960	\$1,008,684	\$697,186	\$50,167	
	Local	Local	\$10,424,371	\$3,405,093	\$7,019,279	\$1,062,366	\$1,992,566	\$2,267,102	\$1,314,479	
	Private	Private	\$3,448,038	\$3,054,057	\$393,982	\$393,982	\$0	\$0	\$0	
MPO Sponsored Totals:				\$46,545,782	\$9,692,134	\$36,853,648	\$7,346,396	\$11,475,516	\$10,758,487	\$5,516,614
MaineDOT Sponsored	Federal		Federal Bridge Program	\$88,568	\$568	\$88,000	\$0	\$0	\$29,333	\$29,333
			Federal CMAQ	\$3,757,519	\$133,072	\$3,624,447	\$775,869	\$624,155	\$1,137,757	\$543,333
			Federal FASTLANE	\$4,759,984	\$387,778	\$4,372,207	\$2,126,082	\$0	\$748,708	\$748,708
			Federal FBP	\$1,464,501	\$0	\$1,464,501	\$115,657	\$501,500	\$461,500	\$385,843
			Federal GARVEE	\$4,224,000	\$0	\$4,224,000	\$1,408,000	\$1,408,000	\$1,408,000	\$0
			Federal HPP	\$432,439	\$312,439	\$120,000	\$40,000	\$40,000	\$40,000	\$0
			Federal HSIP	\$4,830,131	\$2,017,023	\$2,813,107	\$525,774	\$631,917	\$888,583	\$510,167
			Federal IM	\$339,203	\$339,203	\$0	\$0	\$0	\$0	\$0
			Federal NHFP	\$6,066,000	\$0	\$6,066,000	\$2,037,000	\$2,014,500	\$2,014,500	\$0
			Federal NHPP	\$26,982,934	\$2,521,882	\$24,461,052	\$2,002,098	\$8,145,688	\$8,071,105	\$6,195,494
			Federal NHS	\$1,307,494	\$0	\$1,307,494	\$596,533	\$427,058	\$283,902	\$0
			Federal Planning	\$30,000	\$0	\$30,000	\$10,000	\$10,000	\$10,000	\$0
			Federal RH Xing Program	\$947,876	\$947,876	\$0	\$0	\$0	\$0	\$0
			Federal STP	\$23,952,214	\$2,186,072	\$21,766,143	\$5,106,585	\$5,034,754	\$6,436,204	\$3,769,858
			Federal Safety	\$3,396,011	\$0	\$3,396,011	\$3,183,461	\$118,650	\$93,900	\$0
		Federal TAP	\$1,664,943	\$850,149	\$814,794	\$74,880	\$271,998	\$268,398	\$199,518	
	Highway and Bridge	Highway and Bridge	\$24,965,681	\$7,145,204	\$17,820,477	\$6,440,418	\$3,446,242	\$4,353,758	\$2,626,293	
	Local	Local	\$3,589,946	\$498,649	\$3,091,297	\$367,276	\$572,511	\$1,075,989	\$562,700	
	MM Bond	MM Bond	\$132,947	\$0	\$132,947	\$14,522	\$44,316	\$44,316	\$29,794	
	Private	Private	\$196,102	\$196,102	\$0	\$0	\$0	\$0	\$0	
	Rail	Rail	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	
MaineDOT Sponsored Totals:				\$115,128,492	\$19,536,015	\$95,592,476	\$24,824,155	\$23,291,290	\$27,365,953	\$15,601,041
Totals:				\$161,674,274	\$29,228,150	\$132,446,124	\$32,170,551	\$34,766,806	\$38,124,440	\$21,117,655

PACTS fta

PACTS Region FTA

		Fed Srce	Type	Source	Available	Obligated to Date	Rem to Obligate	2019	2020	2021	2022
MaineDOT Sponsored	FTA / 5339	Federal	Federal	Federal	\$6,050,000	\$0	\$6,050,000	\$3,450,000	\$940,000	\$940,000	\$720,000
		Local	Local	Local	\$1,344,118	\$0	\$1,344,118	\$694,118	\$235,000	\$235,000	\$180,000
	Source Total:				\$7,394,118	\$0	\$7,394,118	\$4,144,118	\$1,175,000	\$1,175,000	\$900,000
	FTA SECTION 4 / 5309-2	Federal	Federal	Federal	\$30,554,919	\$0	\$30,554,919	\$10,184,973	\$10,184,973	\$10,184,973	\$0
		Local	Local	Local	\$1,755,129	\$0	\$1,755,129	\$585,043	\$585,043	\$585,043	\$0
		State	State	State	\$6,000,000	\$0	\$6,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
	Source Total:				\$38,310,048	\$0	\$38,310,048	\$12,770,016	\$12,770,016	\$12,770,016	\$0
	FTA SECTION 8 / 5303	Federal	Federal	Federal	\$1,546,484	\$0	\$1,546,484	\$257,242	\$773,242	\$0	\$516,000
		Local	Local	Local	\$386,621	\$0	\$386,621	\$64,311	\$193,311	\$0	\$129,000
	Source Total:				\$1,933,105	\$0	\$1,933,105	\$321,553	\$966,553	\$0	\$645,000
	FTA SECTION 9 / 5307	Federal	Federal	Federal	\$37,388,086	\$0	\$37,388,086	\$8,319,926	\$9,666,604	\$9,797,302	\$9,604,254
		Local	Local	Local	\$17,946,211	\$0	\$17,946,211	\$4,191,940	\$4,578,973	\$4,491,125	\$4,684,173
		State	State	State	\$1,347,340	\$0	\$1,347,340	\$336,835	\$336,835	\$336,835	\$336,835
	Source Total:				\$56,681,637	\$0	\$56,681,637	\$12,848,701	\$14,582,412	\$14,625,262	\$14,625,262
	MaineDOT Sponsored Totals:				\$104,318,908	\$0	\$104,318,908	\$30,084,388	\$29,493,981	\$28,570,278	\$16,170,262

Air Quality Conformity Analysis

Introduction

This report documents the air quality conformity determination for the 2019-2022 Statewide Transportation Improvement Program (STIP). The report was prepared by the Maine Department of Transportation (MaineDOT) in coordination with the Maine Department of Environmental Protection (DEP), Portland Area Comprehensive Transportation Committee (PACTS) Metropolitan Planning Organization (MPO) and Kittery Area Comprehensive Transportation System (KACTS) Metropolitan Planning Organization.

Transportation conformity is required under the Clean Air Act (CAA) and the Clean Air Act Amendments of 1990 (CAAA). The purpose of the transportation conformity process is to ensure that federally funded or approved transportation projects, programs and plans are reviewed and evaluated for their impacts on air quality. Specifically, the projects and other federally funded activities contained in the Long-Range Transportation Plan (LRTP) or STIP may not cause or contribute to new violations, exacerbate existing violations, or interfere with the timely attainment of air quality standards. The transportation conformity process requires the active participation of all agencies (federal, state, and local) that implement federally funded transportation projects and programs within the Portland and Midcoast areas.

This report demonstrates transportation conformity to the 8-hour ozone National Ambient Air Quality Standards (NAAQS) for Maine's two ozone maintenance areas. This analysis has been prepared in accordance with U.S. Environmental Protection Agency's (EPA) final conformity rule. The following sections of this report briefly discuss Maine's air quality designations, identify the applicable transportation plans/program in the conformity analysis, describe the interagency consultation process, highlight the methodology used to perform the current analysis, and present the final conformity determination.

Maine's Air Quality Designations

The CAA requires EPA to set NAAQS for pollutants considered harmful to public health and the environment. The CAA established two types of national air quality standards. Primary air quality standards set limits to protect public health, including the health of "sensitive" populations such as asthmatics, children, and the elderly. Secondary air quality standards set limits to protect public welfare, including protection against decreased visibility, damage to animals, crops, vegetation, and buildings.

The EPA Office of Air Quality Planning and Standards (OAQPS) has set NAAQS for six principal pollutants, which are called "criteria" pollutants. The six criteria pollutants are carbon monoxide, lead, nitrogen oxides, particulate matter, ozone, and sulfur dioxides. Areas that do not meet the NAAQS are designated as nonattainment areas and, as a result, are subject to transportation conformity. Maintenance areas are geographic regions that were previously designated as nonattainment, but are now consistently meeting the NAAQS. Transportation conformity requires nonattainment and maintenance areas to

demonstrate that all future transportation projects will not hinder the area from reaching and maintaining its attainment goals.

Maine previously had two regions (Portland and Midcoast) designated as maintenance areas for the 8-hour ozone standard and one small area (downtown Presque Isle) was designated as a maintenance area for PM₁₀. The 20-year maintenance period for the Presque Isle PM₁₀ maintenance area expired on October 30, 2015. Therefore, Maine is no longer required to demonstrate transportation conformity for the Presque Isle PM₁₀ maintenance area. No carbon monoxide, lead, nitrogen oxides, or sulfur dioxide nonattainment areas have been identified in Maine.

On February 16, 2018, the U.S. Court of Appeals for the District of Columbia vacated major portions of the 2015 rule that established procedures for transitioning from the 1997 ozone NAAQS to the 2008 ozone NAAQS. As a result of this decision, the State of Maine is once again subject to transportation conformity requirements for the Portland and Midcoast 8-hour ozone maintenance areas established under the 1997 ozone NAAQS. Orphan maintenance areas were defined in the court decision as areas that were maintenance areas for the 1997 ozone NAAQS at the time of its revocation and were designated attainment for the 2008 ozone NAAQS in EPA's original designations. The Portland and Midcoast areas of Maine fall into the category of orphan areas.

Figure 1 shows the boundaries of Maine's two 8-hour ozone maintenance areas and their relationship to the two metropolitan planning areas. The Portland 8-hour ozone maintenance area encompasses portions of four counties, and includes 55 municipalities. The Portland ozone maintenance area also encompasses the transportation planning jurisdictions of the KACTS and PACTS MPOs. The Midcoast 8-hour ozone maintenance area encompasses portions of four counties and includes 54 municipalities. Table 1 describes each ozone maintenance area by county and municipality.

Figure 1: Maine's Ozone Maintenance Areas

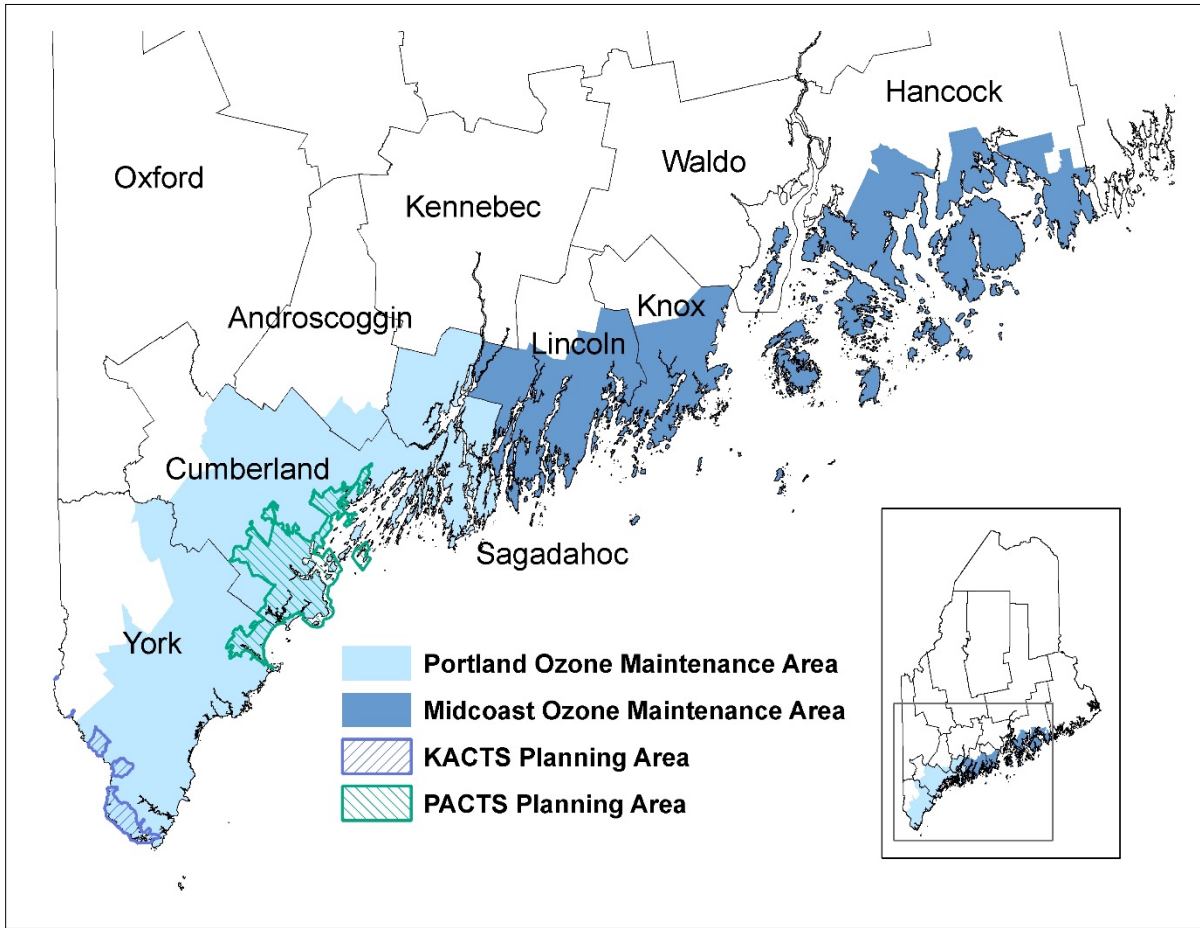


Table 1: Maine's Ozone Maintenance Areas by County and Municipality

Area	County	Towns
Portland	York	Alfred, Arundel, Berwick, Biddeford, Buxton, Dayton, Eliot, Hollis, Kennebunk, Kennebunkport, Kittery, Limington, Lyman, North Berwick, Ogunquit, Old Orchard Beach, Saco, Sanford, South Berwick, Wells, and York
Portland	Cumberland	Brunswick, Cape Elizabeth, Casco, Cumberland, Falmouth, Freeport, Frye Island, Gorham, Gray, Harpswell, Long Island, New Gloucester, North Yarmouth, Portland, Pownal, Raymond, Scarborough, South Portland, Standish, Westbrook, Windham, and Yarmouth
Portland	Androscoggin	Durham
Portland	Sagadahoc	Arrowsic, Bath, Bowdoin, Bowdoinham, Georgetown, Perkins Twp, Phippsburg, Richmond, Topsham, West Bath, and Woolwich.
Midcoast	Lincoln	Alna, Boothbay, Boothbay Harbor, Bremen, Bristol, Damariscotta, Dresden, Edgecomb, Monhegan Island Plt, Newcastle, Nobleboro, South Bristol, Southport, Waldoboro, Westport, and Wiscasset
Midcoast	Knox	Camden, Cushing, Criehaven Twp, Friendship, Isle Au Haut, Matinicus Isle Plt, Muscle Ridge Shoals Twp, North Haven, Owls Head, Rockland, Rockport, South Thomaston, St. George, Thomaston, Vinalhaven, and Warren
Midcoast	Waldo	Isleboro
Midcoast	Hancock	Bar Harbor, Blue Hill, Brooklin, Brooksville, Cranberry Isles, Deer Isle, Frenchboro, Gouldsboro, Hancock, Lamoine, Mt. Desert, Sedgwick, Sorrento, Southwest Harbor, Stonington, Sullivan, Surry, Swans Island, Tremont, Trenton, and Winter Harbor

Conformity Analysis

Based on EPA's "Transportation Conformity Guidance for the *South Coast II* Court Decision" (EPA-420-B-18-050, November 2018), transportation conformity for the 1997 ozone NAAQS can be demonstrated for a non-exempt FHWA/FTA project in an orphan area by showing that the following criteria have been met:

- **Use of the latest planning assumptions.**

Use of the latest planning assumptions, per 40 CFR 93.110. These criteria generally apply to regional emissions analyses. In orphan areas, ensuring the latest planning assumptions are used applies to information about TCMs in an approved State Implementation Plan (SIP) (40 CFR 93.113); at this time, no TCMs are specifically identified in Maine's SIP. Therefore, this condition is met and will not be addressed further.

- **Interagency consultation requirements.**

Transportation conformity is a collaborative process among federal, state, and local agencies. Every three months, MaineDOT convenes an interagency consultation committee meeting with representatives from the following agencies:

- MaineDOT
- Maine DEP
- Maine Turnpike Authority (MTA)
- PACTS
- KACTS
- Androscoggin Transportation Resource Center (ATRC)
- Greater Portland Council of Governments (GPCOG)
- Southern Maine Regional Planning Commission (SMRPC)
- FHWA
- FTA
- EPA

The meetings are generally well attended by all parties and are conducted by teleconference. The consultation meetings have been held regularly since 1992. The general purposes of the interagency consultation meetings are to:

- Provide a forum for discussion and decision making regarding all areas of transportation conformity including, but not limited to, the development of the SIP, MVEBs, transportation plans, STIPS/TIPs and associated conformity documents
- Evaluate events that will trigger new conformity determinations
- Determine latest planning assumptions and emission models
- Identify projects requiring a regional emissions or hot-spot analysis
- Develop a format for presenting the transportation conformity determination
- Establish a public participation process for the conformity determination

The conformity analysis is prepared by MaineDOT with assistance from DEP under the guidance of the interagency consultation committee. The decisions made by the consultation committee serve as the basis for the conformity analysis and the ultimate conformity determination. The conformity analysis and the applicable transportation plans and programs are made available for public review and comment.

The specific purposes of the interagency consultation meetings and the roles and responsibilities for the agencies (DEP, MaineDOT, PACTS, and KACTS) responsible for performing the conformity analysis are established in Section 4 of Maine's transportation conformity regulation. As part of the SIP, the interagency consultation procedures contained in Maine's transportation conformity regulation are federally enforceable.

- **Timely implementation of any approved SIP transportation control measures (TCMs).**

The plan or program must provide for the timely implementation of any transportation control measures (TCM) specifically identified in the State Implementation Plan (SIP) (40 CFR 93.113). At this time no TCMs are specifically identified in Maine's SIP. Therefore, this condition is met and will not be addressed further.

- **Fiscal constraint.**

Transportation plans and TIPs must demonstrate fiscal constraint consistent with DOT's metropolitan planning regulations. For more information on fiscal constraint please see the introduction section of the STIP.

Conclusion

The preceding pages demonstrate that all the required conformity tests were satisfied in the Portland and Midcoast maintenance areas. A regional emissions analysis is not required in the orphan areas so the remaining criteria were evaluated and satisfied. Since a PM₁₀ hot-spot determination is no longer required, the conditions for the Presque Isle PM₁₀ maintenance area have also been satisfied. Therefore, the 2019-2022 STIP, and the 2019-2022 PACTS and KACTS TIPs, conform to the current SIP and satisfy the conformity requirements of the Clean Air Act Amendments of 1990.

Non-Exempt Projects in the 2019-2021 STIP/TIPs

The following projects listed in the 2019-2021 MaineDOT STIP and if applicable, the PACTS or KACTS TIPs, have been determined to be non-exempt based on the criteria set forth in § 93.126 of EPA's document *Transportation Conformity Regulations as of April 2012*:

List of Non-Exempt Projects in 2019-2021 Work Plan						
WIN/PSN	County	Town	Title	Scope	Work Plan Description	MPO
19429.00	York	Eliot	ELIOT, ROUTE 236	Intersection Improvements W/Signal	Located at the intersection of Route 236 and Depot Road.	KACTS
20899.00	York	York	YORK, ROUTE 1	Install or Replace Traffic Signals	Located at the intersection of Route 1 and New Connector Road. KACTS Sponsored.	KACTS
18419.00	Cumberland	Portland	PORTLAND, DANFORTH ST RR XING	Bridge Removal	Danforth Street Crossing Bridge (#3525) over Danforth Street. Located 0.02 of a mile south of Route 1A.	PACTS
18574.00	York	Biddeford	BIDDEFORD, MAIN/HILL/WATER ST	Intersection Improvements W/Signal	Located at the intersections of Main Street, Water Street, Hill Road and Pepperell Mill Campus entrance. Mill and fill beginning at Hill Street and extending east 0.13 of a mile to Hill Street. PACTS Sponsored.	PACTS
18624.00	Cumberland	Portland	PORTLAND, ROUTE 25 ROUNDABOUTS	Roundabout Construction	Beginning at Bedford Street and extending west 0.09 of a mile. PACTS Sponsored.	PACTS
18637.00	Cumberland	Westbrook	WESTBROOK, ROUTE 25B	Intersection Improvements W/Signal	Rotary area intersections of Harnois Street/Main Street/Cumberland Street; Main Street/Warren Avenue; and Main Street/Forest Street. PACTS Sponsored.	PACTS
23274.00	York	Saco	SACO PARK AND RIDE BMP	Multimodal Improvements	Located 0.60 of a mile north of North Street.	PACTS
18766.00	Cumberland	Gray	GRAY, ROUTE 26/N RAYMOND RD	Intersection Improvements W/Signal	Located at the intersection of Route 26 and North Raymond Road.	n/a
20210.00	Cumberland	Standish	STANDISH, RT 25/MANCHESTER/SAC	Roundabout Construction	Located at the intersection of Route 25, Manchester Road and Saco Road.	n/a
22016.00	Knox	Rockland	Rockland, Park and Ride	Multimodal Improvements	Located 0.06 of a mile north of Route 1 on Rockland Street.	n/a
23921.00	Cumberland	Brunswick	BRUNSWICK, INTERMODAL CENTER	Reconstruction	Located 0.07 of a mile east of Spring Street.	n/a