

PACTS FHWA

PACTS Region FHWA

		Type	Source	Available	Obligated to Date	Rem to Obligate	2019	2020	2021	2022
MPO Sponsored	Federal		Federal CMAQ	\$2,500,501	\$75,000	\$2,425,501	\$988,817	\$718,342	\$718,342	\$0
			Federal HSIP	\$522,550	\$319,061	\$203,489	\$67,830	\$67,830	\$67,830	\$0
			Federal MPP	\$1,661,322	\$0	\$1,661,322	\$0	\$1,661,322	\$0	\$0
			Federal NHS	\$202,500	\$0	\$202,500	\$105,000	\$48,750	\$48,750	\$0
			Federal RH Xing Program	\$365,137	\$365,137	\$0	\$0	\$0	\$0	\$0
			Federal STP	\$23,714,176	\$1,758,363	\$21,955,813	\$3,976,679	\$5,808,180	\$6,802,196	\$3,994,888
			Federal Safety	\$25,525	\$0	\$25,525	\$12,762	\$12,762	\$0	\$0
		Federal TAP	\$546,242	\$75,000	\$471,242	\$0	\$157,081	\$157,081	\$157,081	
	Highway and Bridge	Highway and Bridge	\$3,135,422	\$640,425	\$2,494,997	\$738,960	\$1,008,684	\$697,186	\$50,167	
	Local	Local	\$10,424,371	\$3,405,093	\$7,019,279	\$1,062,366	\$1,992,566	\$2,267,102	\$1,314,479	
	Private	Private	\$3,448,038	\$3,054,057	\$393,982	\$393,982	\$0	\$0	\$0	
MPO Sponsored Totals:				\$46,545,782	\$9,692,134	\$36,853,648	\$7,346,396	\$11,475,516	\$10,758,487	\$5,516,614
MaineDOT Sponsored	Federal		Federal Bridge Program	\$88,568	\$568	\$88,000	\$0	\$0	\$29,333	\$29,333
			Federal CMAQ	\$3,757,519	\$133,072	\$3,624,447	\$775,869	\$624,155	\$1,137,757	\$543,333
			Federal FASTLANE	\$4,759,984	\$387,778	\$4,372,207	\$2,126,082	\$0	\$748,708	\$748,708
			Federal FBP	\$1,464,501	\$0	\$1,464,501	\$115,657	\$501,500	\$461,500	\$385,843
			Federal GARVEE	\$4,224,000	\$0	\$4,224,000	\$1,408,000	\$1,408,000	\$1,408,000	\$0
			Federal HPP	\$432,439	\$312,439	\$120,000	\$40,000	\$40,000	\$40,000	\$0
			Federal HSIP	\$4,830,131	\$2,017,023	\$2,813,107	\$525,774	\$631,917	\$888,583	\$510,167
			Federal IM	\$339,203	\$339,203	\$0	\$0	\$0	\$0	\$0
			Federal NHFP	\$6,066,000	\$0	\$6,066,000	\$2,037,000	\$2,014,500	\$2,014,500	\$0
			Federal NHPP	\$26,982,934	\$2,521,882	\$24,461,052	\$2,002,098	\$8,145,688	\$8,071,105	\$6,195,494
			Federal NHS	\$1,307,494	\$0	\$1,307,494	\$596,533	\$427,058	\$283,902	\$0
			Federal Planning	\$30,000	\$0	\$30,000	\$10,000	\$10,000	\$10,000	\$0
			Federal RH Xing Program	\$947,876	\$947,876	\$0	\$0	\$0	\$0	\$0
			Federal STP	\$23,952,214	\$2,186,072	\$21,766,143	\$5,106,585	\$5,034,754	\$6,436,204	\$3,769,858
			Federal Safety	\$3,396,011	\$0	\$3,396,011	\$3,183,461	\$118,650	\$93,900	\$0
		Federal TAP	\$1,664,943	\$850,149	\$814,794	\$74,880	\$271,998	\$268,398	\$199,518	
	Highway and Bridge	Highway and Bridge	\$24,965,681	\$7,145,204	\$17,820,477	\$6,440,418	\$3,446,242	\$4,353,758	\$2,626,293	
	Local	Local	\$3,589,946	\$498,649	\$3,091,297	\$367,276	\$572,511	\$1,075,989	\$562,700	
	MM Bond	MM Bond	\$132,947	\$0	\$132,947	\$14,522	\$44,316	\$44,316	\$29,794	
	Private	Private	\$196,102	\$196,102	\$0	\$0	\$0	\$0	\$0	
	Rail	Rail	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	
MaineDOT Sponsored Totals:				\$115,128,492	\$19,536,015	\$95,592,476	\$24,824,155	\$23,291,290	\$27,365,953	\$15,601,041
Totals:				\$161,674,274	\$29,228,150	\$132,446,124	\$32,170,551	\$34,766,806	\$38,124,440	\$21,117,655

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PACTS Region FTA

		Fed Srce	Type	Source	Available	Obligated to Date	Rem to Obligate	2019	2020	2021	2022
MaineDOT Sponsored	FTA / 5339	Federal	Federal	Federal	\$6,050,000	\$0	\$6,050,000	\$3,450,000	\$940,000	\$940,000	\$720,000
		Local	Local	Local	\$1,344,118	\$0	\$1,344,118	\$694,118	\$235,000	\$235,000	\$180,000
	Source Total:				\$7,394,118	\$0	\$7,394,118	\$4,144,118	\$1,175,000	\$1,175,000	\$900,000
	FTA SECTION 4 / 5309-2	Federal	Federal	Federal	\$30,554,919	\$0	\$30,554,919	\$10,184,973	\$10,184,973	\$10,184,973	\$0
		Local	Local	Local	\$1,755,129	\$0	\$1,755,129	\$585,043	\$585,043	\$585,043	\$0
		State	State	State	\$6,000,000	\$0	\$6,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
	Source Total:				\$38,310,048	\$0	\$38,310,048	\$12,770,016	\$12,770,016	\$12,770,016	\$0
	FTA SECTION 8 / 5303	Federal	Federal	Federal	\$1,546,484	\$0	\$1,546,484	\$257,242	\$773,242	\$0	\$516,000
		Local	Local	Local	\$386,621	\$0	\$386,621	\$64,311	\$193,311	\$0	\$129,000
	Source Total:				\$1,933,105	\$0	\$1,933,105	\$321,553	\$966,553	\$0	\$645,000
	FTA SECTION 9 / 5307	Federal	Federal	Federal	\$37,388,086	\$0	\$37,388,086	\$8,319,926	\$9,666,604	\$9,797,302	\$9,604,254
		Local	Local	Local	\$17,946,211	\$0	\$17,946,211	\$4,191,940	\$4,578,973	\$4,491,125	\$4,684,173
		State	State	State	\$1,347,340	\$0	\$1,347,340	\$336,835	\$336,835	\$336,835	\$336,835
	Source Total:				\$56,681,637	\$0	\$56,681,637	\$12,848,701	\$14,582,412	\$14,625,262	\$14,625,262
	MaineDOT Sponsored Totals:				\$104,318,908	\$0	\$104,318,908	\$30,084,388	\$29,493,981	\$28,570,278	\$16,170,262